

**AGENDA – MEETING  
GREENE COUNTY BOARD OF COUNTY COMMISSIONERS  
7:00 PM – THE TECH CENTER  
MONDAY – January 4, 2016**

- A. CALL TO ORDER**
  - Invocation/Pledge to the Flag
- B. APPROVAL OF AGENDA**
- C. CONSENT AGENDA**
  - 1. December 7, 2015 Regular Meeting Minutes
  - 2. Releases/Refunds
  - 3. Consideration of Late Applications for Elderly or Disabled Exclusion
  - 4. Budget Amendment; Health Department
  - 5. Budget Amendment; Health Department
- D. PUBLIC COMMENTS**
- E. PRESENTATIONS**
  - 1. Bobby Glossip; Animal Advisory Board
  - 2. Angela Bates & Mary Lovick; Greene Lamp
  - 3. Trey Cash; ABC Board
- F. COUNTY MANAGER’S REPORT**
  - 1. Budget Amendment; Fire Detection System
  - 2. Proposed Fee Schedule changes in Health Department
  - 3. Child Fatality Protection Team Membership Appointment
  - 4. Semi-Annual Financial Report/Q&A
  - 5. Update; Push Bumper
- G. COUNTY ATTORNEY’S REPORT AND RECOMMENDATIONS**
- H. COMMISSIONER’S REPORT AND RECOMMENDATION**
- I. CLOSED SESSION; ECONOMIC DEVELOPMENT**
- J. ADJOURN**

NORTH CAROLINA  
COUNTY OF GREENE

The Greene County Board of Commissioners met in regular session on Monday, December 7, 2015 at 2:00 pm in the Tech Center. Present for the meeting: Chairman Jerry Jones, Vice Chairman Brad Fields, Commissioners Susan Blizzard, Bennie Heath, and James T. Shackelford, Jr. County Manager Kyle DeHaven, County Attorney Borden Parker and Deputy Clerk Kathy Mooring.

**A. Call to Order**

Chairman Jones call the meeting to order and asked Commissioner Shackelford, Jr. to give the invocation and lead the pledge of allegiance.

**B. Election of Chairman**

Chairman Jones stated the floor was open for nominations for Chairman of the Board for the Calendar year 2016. Commissioner Shackelford proceeded to nominate Commissioner Heath and Commissioner Heath seconded the nomination. The motion failed 2-3, with Commissioners Fields, Jones, and Blizzard against.

Commissioner Blizzard then nominated Commissioner Fields for Chairman of the Board of Commissioners. It was seconded by Commissioner Jones. The motion passed 3-2, with Commissioners Heath and Shackelford against.

Chairman Fields took the meeting over at that time.

**C. Election of Vice-Chairman**

Chairman Fields asked for nominations for Vice-Chairman of the Greene County Board of Commissioners. Commissioner Jones nominated Commissioner Blizzard and was seconded by Chairman Fields. The motion carried 3-2, with Commissioners Heath and Shackelford against.

**D. Approval of the Agenda**

Chairman Fields asked for a motion to approve the agenda as written.

On motion by Commissioner Blizzard and seconded by Commissioner Heath, the Board voted unanimously to approve the agenda as is.

**E. Consent Agenda**

Chairman Fields asked for a motion to approve the Consent Agenda, which consisted of:

- November 2, 2015 Regular Meeting Minutes
- November 16, 2015 Regular Meeting Minutes
- Releases/Refunds
- Monthly Tax Collection Report

Refunds (NCVTS) (TAX & TAG)

Sherrie Grimsley Rogers	\$122.56	M T Sugg Co.	\$7.22	Vickie Dew Cruse	\$40.76
Hilda C. Tyndall	\$20.30	Dennis Ray Wood	\$7.93	Olympia Williams Cogdell	\$16.10

Releases: Ad Valorem Tax

Micah Paul Moore	\$41.00	Hubert D. Spikes	\$41.00	Hubert D. Spikes	\$41.00
Hubert D. Spikes	\$41.00	Hubert D. Spikes	\$41.00	Hubert D. Spikes	\$41.00
Hubert D. Spikes	\$41.00	Hubert D. Spikes	\$41.00	Hubert D. Spikes	\$41.00
Hubert D. Spikes	\$41.00	Faye Elmore	\$41.00	Johnnie Smith	\$41.00
Thelma Smith Estate	\$82.00				

Refunds: Ad Valorem Tax

Elsie Mae Skinner	\$41.00				

On motion by Commissioner Blizzard and seconded by Commissioner Shackelford, the Board voted unanimously to approve the Consent Agenda.

**F. PUBLIC COMMENTS**

None

## **G. PRESENTATIONS**

1. Mr. Everett Murphrey, Trustee Mt. Herman United Methodist Church; Discovery Bill.

Mr. Murphrey, a trustee of the Mt. Herman United Methodist Church, came to address a discovery bill from the Tax Office. The discovery was made by the tax administrator regarding the property owned by the Church located at 4725 Hwy 258 N, Snow Hill NC 28580. Mr. Murphrey stated that this home is rented out to church members. Mr. Murphrey stated that the church was unaware that church property could be taxed and that penalties could be applied. He stated that this bill would place a severe burden on their small church and asked the Board of Commissioners to consider releasing the prior year taxes and penalties and the church would begin to pay current year taxes going forward.

On motion by Commissioner Jones and seconded by Commissioner Blizzard the Board voted unanimously to release the prior year's taxes and penalties and have the Church pay current year taxes going forward.

2. Ms. Brigida Morris – Mobile Crisis Management.

Ms. Morris of Integrated Family Services, PLLC presented her company to the Board of Commissioners. She stated that they provide mobile crisis services to individuals that are in a current mental health, substance abuse, and or developmental disability crisis.

## **H. COUNTY MANAGER'S REPORT**

Chairman Fields turned the meeting over to the County Manager.

Mr. DeHaven's first order of business was to present a resolution to have the County Lines Surveyed. Mr. Brandon Sutton had researched and contacted the NC Geodetic Survey and Lenoir County to have the Southern Line of Greene County formally surveyed. In this process, they have recommended re-surveying the remaining County Lines so we can accurately map the County.

On motion by Commissioner Jones and seconded by Commissioner Shackelford, the Board voted unanimously to approve the resolution to have the county lines re-surveyed. (Copy hereto attached)

Mr. DeHaven's next order of business was to present a request from East Carolina Council Executive Committee to appoint a new Commissioner or re-appoint the current Commissioner to actively serve on their Executive Committee.

On motion by Commissioner Blizzard and seconded by Commissioner Jones, the Board voted to re-appoint Commissioner Bennie Heath to the East Carolina Council Executive Committee. (Copy hereto attached)

Mr. DeHaven then brought a request for Clarification of SRO funding. Mr. DeHaven stated he was approached by Dr. Patrick Miller about the school resource officers pay. Dr. Miller is questioning why the County asks for reimbursement for 12 months of their salary when they are only working 10 months.

After a brief discussion amongst the Commissioners, Commissioner Heath made a motion to ask to have the County be reimbursed for 10 months of SRO service to the Middle School, and 11 months at the high School. Commissioner Jones seconded the motion. The Board of Commissioners voted unanimously to approve the motion.

Mr. DeHaven then asked the Commissioners about how they prefer to proceed regarding the second meeting in December. He stated that in years past, the meeting has been cancelled, rescheduled to convene after the board of education's December meeting, or recessed the first meeting of the month and reconvened at the BOC education's December meeting. He asked for clarity as to how the Board of Commissioners wished to proceed to set a precedent for future years meeting schedules.

After a brief discussion by the Commissioners, it was decided it was best to remain flexible, and make changes to the meeting schedule as needed.

Mr. DeHaven's last order of business was to present a Resolution for the Greene County Board of County Commissioners Regular Meeting Schedule for 2016 for approval.

On motion by Commissioner Jones and seconded by Commissioner Shackelford, the Board of Commissioners voted unanimously to approve the Resolution for the Greene County Board of County Commissioners Regular Meeting Schedule for 2016. (Copy hereto attached)

## **I. County Attorneys Report and Recommendations**

Mr. Parker had nothing to report. He did wish everyone a Merry Christmas in case we do not meet on the 21<sup>st</sup>.

**J. Commissioner's Report and Recommendations.**

None

**K. Adjournment**

On motion by Commissioner Jones and seconded by Commissioner Blizzard the Board voted unanimously to adjourn the meeting.

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.

County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss



# GREENE COUNTY

A Place To Grow. The Way To Live.

*Home of the North Carolina Sweet Potato Festival*

## RESOLUTION A RESOLUTION AUTHORIZING COUNTY LINE SURVEYING

WHEREAS, the North Carolina Geodetic Survey has been designated and funded by the North Carolina General Assembly to assist with the resurvey of ambiguous or uncertain county boundaries; and,

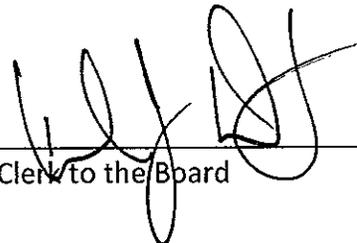
WHEREAS, the work can't be done at the invitation of the counties involved at no cost to the county government; and,

WHEREAS, in order to initiate the process, the county should identify the county's ambiguous or uncertain boundaries and must appoint a "Special Commissioner of Boundaries" and,

WHEREAS, the County of Lenoir is making this request and other counties adjourning will be asked to do the same.

NOW, THEREFORE, BE IT RESOVLED by the Board of Commissioners of Greene County that:

1. As a result of the age of the current tax maps and the unavailability of reliable survey data, the Board deems that all of Greene County's boundaries are uncertain.
2. The Board hereby appoints Mr. Brandon Sutton, Greene County Planner/GIS Coordinator, as Greene County's Special Commissioner of Boundaries.
3. The Board of Commissioners requests that Greene County's lines be surveyed by the North Carolina Geodetic Survey.
4. This Resolution shall be in full force and effect upon its adoption this the 7<sup>th</sup> day of December, 2015.

  
Clerk to the Board

  
Brad Fields, Chairman

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*



**Yearly County Appointment**

Please use this form to appoint (or re-appoint) one of your county commissioners to actively serve on the Eastern Carolina Council Executive Committee. You may submit this form via email ([eccadmin@eccog.org](mailto:eccadmin@eccog.org)), fax (252-638-3187), or mail (P.O. Box 1717, New Bern, NC 28563-1717). For questions or concerns please contact Leighann Morgan, Administrative Assistant, at 252-638-3185 ext. 3001 or [eccadmin@eccog.org](mailto:eccadmin@eccog.org) . Please complete this form and convey it to us ASAP so that we may extend an invitation to this individual to attend our ECC Board meeting scheduled for January 14, 2016.

County: Greene

We here do appoint Commissioner Bennie Heath to serve on the Eastern Carolina Council Executive Committee.  
(Name of Appointment)

Contact information:

Title: Commissioner Bennie Heath  
Mailing Address: P.O. Box 683  
City and Zip: Snow Hill, NC 28580  
Home Phone: 252-747-5297  
Cell Phone: 252-531-2718  
Email: bheath@co.greene.nc.us

12/7/15  
Date  
  
Signature

Chairman  
Title

RESOLUTION TO ADOPT THE 2016 REGULAR MEETING SCHEDULE OF THE  
GREENE COUNTY BOARD OF COMMISSIONERS

WHEREAS, General Statute 153A-40 allows the Board of County Commissioners to fix a time and place for regular meetings; and

WHEREAS, General Statute 143-318.12(a) requires the Board of County Commissioners schedule of regular meeting to be kept on file with the County Clerk; and

WHEREAS, the Board of County Commissioners desires to establish and formally publish the required schedule to inform all concerned of the same;

NOW, THEREFORE, BE IT RESOLVED by Greene County Board of Commissioners that the following meeting schedule be adopted with meeting to be held in the Tech Center at 402 S.E. Second St. Snow Hill NC 28580 at 7:00pm unless otherwise noted:

<u>DATE</u>	<u>WEEKDAY</u>
January 4, 2016	Monday
January 19, 2016	Tuesday
February 1, 2016	Monday
February 15, 2016	Monday
March 7, 2016	Monday
March 21, 2016	Monday
April 4, 2016	Monday
April 18, 2016	Monday
May 2, 2016	Monday
May 16, 2016	Monday
June 6, 2016	Monday
June 20, 2016	Monday
June 29, 2016	Wednesday
July 18, 2016	Monday
August 1, 2016	Monday
August 15, 2016	Monday
September 6, 2016	Tuesday
September 19, 2016	Monday
October 3, 2016	Monday
October 17, 2016	Monday
November 7, 2016	Monday
November 21, 2016	Monday
December 5, 2016	Monday 2:00pm
December 19, 2016	Monday

\_\_\_\_\_  
Kyle DeHaven, Clerk to the Board

\_\_\_\_\_  
Brad Fields, Chairman of the Board





Releases: Ad Valorem Tax																			
DATE:		1/4/2016																	
Taxpayer	Year	Acct. #	Property #	Assessed value	Assessed value to be released	Release amount (fire district) (T03) (G01)	Release amount (sw)	Total released	Reason										
RHONDA CARTER	2015	48496	107417				\$ 41.00	\$ 41.00	PRIVATE HAULER (WI) WHW										
Walker, SMITHY ROUSE	2015	7131	301319				\$ 41.00	\$ 41.00	PRIVATE HAULER - WI (WHW)										
HARDISON, JAMES ALLAN	2015	15035	105398				\$ 41.00	\$ 41.00	Solid waste private hauler (Waste Industries) brs										
HARDISON, JAMES ALLAN	2015	15035	106889				\$ 82.00	\$ 82.00	2 solid waste fees private hauler (Waste Industries) brs										
HARDISON, JAMES ALLAN	2015	15035	108016				\$ 41.00	\$ 41.00	Solid waste private hauler (Waste Industries) brs										
HARDISON, JAMES ALLAN	2015	15035	121532				\$ 41.00	\$ 41.00	Solid waste private hauler (Waste Industries) brs										
Beaman, Rom William III	2015	48498	804781				\$ 984.00	\$ 984.00	Private Hauler - WI (f/s)										
Sugg, Rachel & Sugg, Thomas Arthur	2015	59816	323758				\$ 41.00	\$ 41.00	Private hauler (WI) SCW										
JONATHAN NEIL JOHNSON	2015	25217	2658313	\$ 5,730.00	\$ 5,730.00	\$ 49.89	\$ 82.00	\$ 131.89	Mobile home doubles listed and billed. Mobile home transferred to account 62428, parcel 0403772 and billed for 2015										
SUGG, WILLIAM EDWARD III	2015	15915	800371				\$ 41.00	\$ 41.00	PRIVATE HAULER - SDA										
NORMAN, THOMAS LEE	2015	12057	106002				\$ 41.00	\$ 41.00	PRIVATE HAULER - SDA										
Christi Gray	2015	25955	2658303				\$ 41.00	\$ 41.00	PRIVATE HAULER- BRS										
JON PARKER	2015	21345	306738				\$ 41.00	\$ 41.00	PRIVATE HAULER- WHW										

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.

County Manager  
Kyle DeHaven  
Finance Officer  
Sandy Barss



*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Consideration of Late applications for elderly or disabled Exclusion

Date: January 4, 2016

Attached is a request for consideration for elderly or disabled Exclusion

Action Recommended:

**Approve in the Consent Agenda**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

Becky R. Sutton  
Tax Administrator



229 Kingold Blvd.  
P.O. Box 482  
Snow Hill, NC 28580

(252) 747-3615  
FAX (252) 747-5067

December 30, 2015

To: Mr. Kyle DeHaven, Greene County Manager  
Greene County Board of Commissioners

From: Becky R. Sutton  
Greene County Tax Administrator

Tax Office Issues:

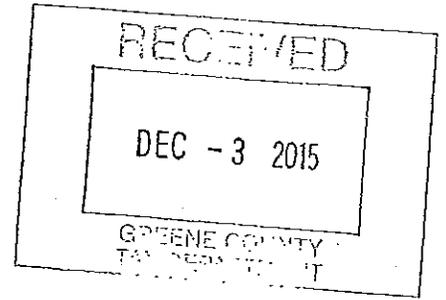
Consideration of Late Applications for Elderly or Disabled Exclusion

The assessor has no authority to approve a late application for the Elderly or Disabled Exclusion. However, GS 105-282.1(a1) states "upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the date of the listing period may be approved by the Board of Commissioners". If approved, the application is for the current year and is not retroactive. Due to information on the application being confidential, a copy of the application is not attached.

Attached are letters from taxpayers requesting your consideration of their late applications. The applicant and parcel meet the eligibility requirements. Consideration of these late applications would be appreciated and is recommended since the Board has previously considered other late applications.

Elderly/Disabled Exclusion

Mildred Maxine Hill property number: 2659892  
Lisa Renee Hart property number: 0300531  
Donald Tabron property number: 0803607  
Willie Harris property number: 1858706  
David Long property number: 0103735



TO: Greene County Board of Commissioners

FROM: <sup>Maxine</sup>  
Mildred Maxine Hill *mmh*

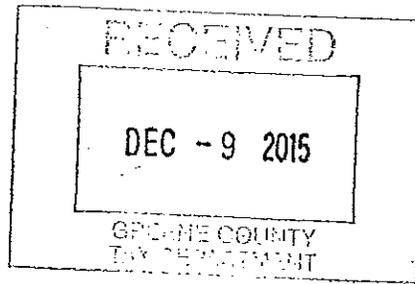
DATE: Dec. 2, 2015

RE: Request for acceptance of late application for property tax relief for the 2015 tax year on tax personal property #2659892.

Please accept my late application for property tax relief. My reason for filing untimely is, I was not aware that I would be eligible for the elderly/disabled exclusion until I talked with the tax office today.

Thank you,

*Mildred Maxine Hill*  
Mildred Maxine Hill



TO: Greene County Board of Commissioners

FROM: Lisa Renee Hart

DATE: 11-29, 2015

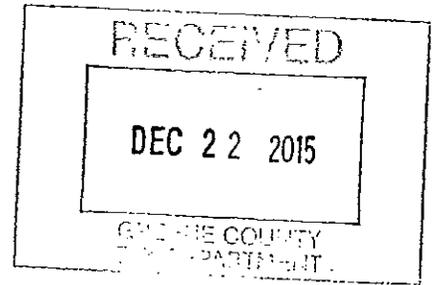
RE: Request for acceptance of late application for property tax relief  
for the 2015 tax year on parcel number 0300531

Please accept my late application for property tax relief. My reason for filing untimely is

*Doctor filled it out wrong 2 times it was sent back, I only have a ride once a month to the doctor, sorry 4 the delay.*

Thank you,

*Lisa Renee Hart*  
Lisa Renee Hart



Date: 11/13/2015

To: The Greene County Board of Commissioners

Re: Consideration of late Elderly/Disabled Exclusion application for 2015 tax year

Parcel or Property number: 0803607

Dear Sir:

Consideration of this late application for property tax relief would be greatly appreciated.

My reason for filing untimely is that I did realize that this exclusion was available until I met with the Tax Assessor today.

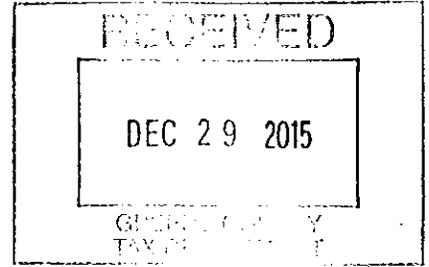
Thank you,

A handwritten signature in cursive script that reads "Donald Tabron".

---

Donald Tabron

CC: to Town of Snow Hill



TO: Greene County Board of Commissioners

FROM: Willie Harris

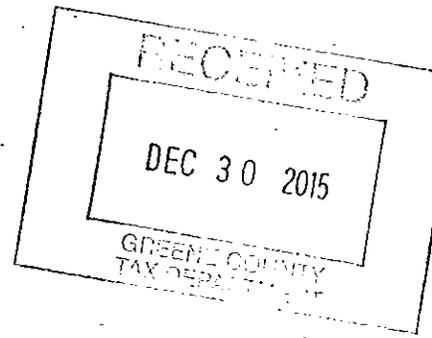
DATE: 11-15-2015

RE: Request for acceptance of late application for property tax relief for the 2015 tax year on tax personal property #1858706.

Please accept my late application for property tax relief. My reason for filing untimely is, I was not aware that I would be eligible for the elderly/disabled exclusion until I talked with the tax office today.

Thank you,

Willie Harris  
Willie Harris



TO: Greene County Board of Commissioners

FROM: DAVID W. LANG

DATE: 12-30-15

RE: Request for acceptance of late application for property tax relief for the 2014 tax year on tax parcel 0103735.

Please accept my late application for property tax relief. My reason for filing untimely is, I was not aware that I would be eligible for the elderly/disabled exclusion until I talked with the tax office today.

Thank you,

David W Lang

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.



County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss

C4/5

*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Budget Amendment; Health Department

Date: January 4, 2016

The Health Department has submitted two revisions for review of their annual budget. Both revisions have justifications attached to the specific revisions.

Action Recommended:

**Approve in the Consent Agenda**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

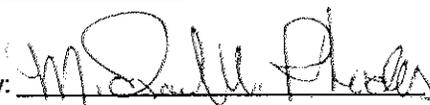
*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

## BUDGET REVISIONS

<u>Revenues</u>				<u>Expenditures</u>			
<u>Account #</u>				<u>Account #</u>			
11-172-4381-01	WIC Administration	-	43.00	11-553-5101-00	WIC Admin Salaries	-	39.00
				11-553-5130-00	WIC Admin Medicare	-	1.00
				11-553-5131-00	WIC Admin FICA	-	3.00
11-172-4382-01	Family Planning	-	1,443.00	11-555-5133-00	FP Insurance	-	1,443.00
11-172-4383-03	Communicable Disease	+	2,000.00	11-563-5171-00	CD Operating Exp	+	2,000.00
11-172-4382-29	CC4C Escrow	+	15,638.00				
	CC4C Local Approp	-	15,638.00				
<b>TOTAL</b>		<b>+</b>	<b>514.00</b>	<b>TOTAL</b>		<b>+</b>	<b>514.00</b>

**WIC Administration (\$43):** This program is funded 100% by the State. When salaries were reinstated to 100%, this program was not affected as the salary decreases for 2013 did not affect any WIC program employee due to their Federal funding.

**Family Planning (\$1,443):** The funding for this Activity was reduced by 1.81% due to a reduction in the Title X grant by the US Department of Health and Human Services, Health Resources and Services Administration. **STD Prevention \$2,000:** Greene County Health Department was awarded additional funding to be utilized for preparation for ICD-10 changeover which occurred October 1, 2015. **CC4C:** There is no change in funding. This is to inform you of an error made in the original adopted budget.

Requested by: 

Approved by: \_\_\_\_\_

## BUDGET REVISIONS

<u>Revenues</u>	<u>Expenditures</u>
<u>Account #</u>	<u>Account #</u>
11-172-4382-31 MCH 2.5 Initiative Grant + 20,000.00	11-561-5171-00 MCH 2.5 Initiative O/E + 10,000.00
	11-561-5191-00 MCH 2.5 Initiative Travel + 10,000.00
<b>TOTAL</b> + 20,000.00	<b>TOTAL</b> + 20,000.00

**MCH INITIATIVE GRANT \$20,000:** Greene County Health Department was awarded this grant to fund initiatives to implement evidence-based strategies that are proven to lower infant mortality rates, improve birth outcomes, and improve overall health status of children ages birth to five. The law requires the establishment of a competitive process to award local health departments to implement evidence-based strategies to achieve these aims starting in FY 2016 - 2017.

Requested by: 

Approved by: \_\_\_\_\_

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.

County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss



# GREENE COUNTY

A Place To Grow. The Way To Live.

*Home of the North Carolina Sweet Potato Festival*

WHEREAS, the Greene County Board of Commissioners hereby establishes and sets aside a special time for the purpose of receiving such comments and suggestions in addition to public hearings

NOW, THEREFORE; BE IT RESOLVED that all comments and suggestions addressed to the Greene County Board of Commissioners during the Public Comment Period shall be subject to the following Public Comment Policy:

**1. Policy Purpose**

a. To establish a policy for citizens to appear before the Greene County Board of Commissioners at their regular meetings during the month.

**2. Coverage**

a. This policy, upon adoption by the Greene County Board of Commissioners, shall remain in effect until such time that it is altered, modified, or rescinded by the Greene County Board of Commissioners.

**3. Policy**

a. Anyone desiring to address the Board of Commissioners must sign up with the Deputy County Clerk between 6:45 pm and 7:00 pm on the night of the Greene County Board of Commissioners meeting. The request should be in writing and on a form provided by the Deputy County Clerk. The form shall, as a minimum, provide the requestors name and address.

b. The Public Comment portion of the agenda will be placed at the beginning of the agenda but after all Public Hearings.

c. Each speaker must be recognized by the Chairman as having the exclusive right to be heard.

d. Comments are limited to three minutes per speaker. A speaker cannot give their allotted time/minutes to another speaker to increase that persons allotted time.

e. Speakers must address the entire Greene County Board of Commissioners, not an individual member. Discussions between speakers and the audience will not be allowed.

f. Speakers will be civil in their language and presentation.

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.

County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss



# GREENE COUNTY

A Place To Grow. The Way To Live.

## *Home of the North Carolina Sweet Potato Festival*

- g. There shall be a maximum of three (3) participants on the same subject. It is recommended that if there are several people who wish to speak on the same subject that they choose one speaker to speak for all.
- h. The time allotted for Public Comment will be 15 minutes. The Board of Commissioners can choose to extend the Public Comment Period, by a majority vote, an additional 15 minutes for a total of 30 minutes for public comments.
- i. Individuals who sign up but cannot speak due to time constraints will be carried to the next regular meeting of the Greene County Board of Commissioners and placed first on the Public Comment Agenda.
- j. For clarification, any Greene County Board of Commissioners may ask the speaker questions. The time used by a Greene County Board of Commissioners to ask a question, or the response to his/her question, will not be counted against the citizens three minute time allotment.
- k. Public comment is not intended to require the Greene County Board of Commissioners to answer any impromptu questions. Action on items brought up during the Public Comment Period will be at the discretion of the Greene County Board of Commissioners.
- l. The public can address the Greene County Board of Commissioners on any issue other than public hearings items and those items that would be covered in closed session, which would include, but not be limited to attorney/client privilege, personnel, land acquisition and contract negotiations.
- m. Anyone desiring to address the Greene County Board of Commissioners on a specific concern requiring more effective and informed action by the Greene County Board of Commissioners should contact the County Manager at least one week prior to the meeting for the topic to be reviewed for consideration to be placed on the agenda. Whenever possible, staff will address the concern directly, but if staff cannot address the issue, it will be placed on the agenda as early as practicable. The person making the request should provide sufficient information pertaining to their concerns to allow the Greene County Board of Commissioners to review the citizen concerns and/or request.

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.



E1  
County Manager  
Kyle DeHaven  
Finance Officer  
Sandy Barss

*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Bobby Glossip; Animal Advisory Board

Date: January 4, 2015

Bobby Glossip would like to review staffing issues with the Animal Control Department.

Action Recommended:

**Presentation, Action needed as deemed necessary by the Board of Commissioners**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

201 Hines Street  
Snow Hill, NC 28580  
December 28, 2015

Brad Fields, Chairman  
Greene County Commissioners  
2103 Titus Mewborn Road  
La Grange, NC 28551

Dear Commissioner Fields,

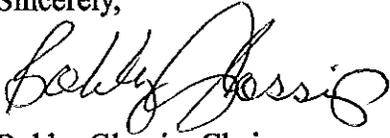
During the scheduled meeting of the Greene County Animal Advisory Board on October 27, 2015, the board was informed by Joe Smith, Lead Animal Control Officer, that we have serious staffing problems in the Greene County Animal Control division. New requirements issued by the State of North Carolina for maintaining a license to operate a county animal shelter cannot be accomplished with the current workforce that we employ. It was the unanimous agreement of those present at the referenced Board meeting that to comply with the State's new requirements, to provide the services expected by our citizens and meet their needs from a public health stand point, we must increase our staffing.

Currently we have one full-time and one part-time animal control officer in addition to one part-time shelter attendant. This staffing is woefully inadequate to fulfill our responsibilities (attachments I, II, and III detail, in their own words, the responsibilities of each member). If we are to continue to operate an Animal Control program that is approved by the State and meet the needs of our citizens, we need to make these two part-time staff positions full time. If we do this we will be able to comply with State requirements and respond to calls for animal control in a more timely manner.

Another issue we wish to bring to your attention is the additional duties incorrectly assigned to Animal Control Officers. They routinely receive calls relating to wildlife (raccoons, foxes, etc.) and farm animals (cows, horses, etc.). These calls are the responsibility of the Wildlife Division and the Highway Patrol, respectively. Out of a sense of duty and respect for the citizens of Greene County, our officers respond to these calls when their efforts would be better spent responding to issues for which they are responsible. We request that these agencies be alerted that they will begin receiving calls that are aligned with their responsibilities. At the same time, we must train our own agencies receiving these calls to direct the caller to the proper agency.

We are well aware that there continues to be a budgetary funding issue for all of county government. However, we believe that adequate sheltering of captured animals and timely responses to citizens' calls to Animal Control are essential. Therefore, we respectfully request that you provide us with the staff upgrades necessary for us to meet the requirements of the State and meet the needs of the people of Greene County.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bobby Glossip".

Bobby Glossip, Chairman  
Greene County Animal Advisory Board

Attachments I, II, and III

cc: Kyle DeHaven, County Manager  
Susan Blizzard, Commissioner  
Jerry Jones, Commissioner  
Bennie Heath, Commissioner  
James T. Shackelford, Jr., Commissioner

ATTACHMENT I

It is impossible for me as lead animal control officer to keep Ashton and Emily on a 20 hour a week schedule with all the extra work that the state inspector has put on the Animal Shelter. Ashton has to do more work with cleaning the shelter to meet the state inspectors expectations and requirements for the shelter to properly function per state requirements. Emily never has enough time to do all the calls that she receives or is given in the morning during the 3 hours she has to work. When I come on duty I have a lot of calls for myself and also a lot of catch up work from calls Emily was not able to get too. Also as the only full time officer/worker at the shelter, it puts me having to stay on call every night and every weekend as well as cleaning and feeding up the shelter every Sunday. This is due to me not being able to give Emily and Ashton any extra time if I am to keep them on a 20 hour weekly schedule. I can never schedule anything for myself due to the fact I get about 4-5 calls a weekend from just the sheriff's department and an additional 5-6 calls from the public. And each call must be met if we are going to be able to give the public the service that we are here to provide.

Lead Animal Control Officer:

Joseph B. Smith

## ATTACHMENT II

I have 3-4 hours a day to complete for a 20 hour work week, depending if I work the Saturday during that week (for adoptions and cleaning shelter only).

- Every morning before I go into work I check voicemails from any calls from the previous day after I was already off.
- Each work day could consist of 5-10 calls within the county depending on the location within the county each call could take 30 minutes to an hour to complete, while I am on that side of the county I check on previous complaints (such as animal neglect calls, make sure animals are on leash and on property).
- I receive 2-3 calls per day from the county office, each call can take up to 30 minutes to an hour depending on location in the county.
- I receive 1-2 call per day from the sheriff's department, depending on the location in the county it could take 30 minutes to an hour. (horse out, animals hit by cars, animal neglect, etc.)
- Calls from residents that have my county cell phone can range from 3-5 per day with problems in the county such as (found dog/cat, hit animals on the side of the road, animal neglect, and people needing traps and owner surrenders, etc).
- Calls from the shelters answering machine can range from 3-5 calls per day (returning the call as well as going to the residence). 30 minutes to an hour depending on location in the county.
- Check and set traps within the county, at least 2-3 times a day depending on weather and if homeowner is at location and can notify me if and when the animal gets in the trap.
- Write out 1-2 citations per day for animal being off property, animal cruelty, and animal abandonment. As well leave notes of friendly warning about the leash law, animal neglect and abandonment. ( this could range from 3-5 per day)
- Monday, Wednesday, and Friday I go and check donations at Wal-mart and Food Lion.

- Fill out Bite reports when reported to sheriff department, Health Department, and Sheriff department. This can takes 30 minutes to an hour(I must bring dog/cat to the shelter, do bite report, take pictures of bite, send info to Lisa Daniels and notify Michael Rhodes). (this doesn't happen everyday/ month). Some cases I may have to decapitate dog/cat and mail head off for rabies testing. 30 minutes.

Each month:

- I go to the courthouse with citations that have not been paid, and file a criminal summons. 30 minutes depending on number of summons to file.
- I must go to the courthouse for each criminal summons (court date) which takes 4-5 hours depending on where their name falls on the court docket.
- I take dogs/cats to the vets office in Kinston for euthanization. It takes an hour and half(depending on number of animals,loading,unloading,and drive time).

There have been several days that I have had calls I just couldn't get to in my allotted work day, I either give calls to Joe or do what I am able to on the following day. Of course that only adds to the next day's load of work.

Animal Control Officer #1:

A handwritten signature in black ink, appearing to read "E. J. Jackson", written over a horizontal line. The signature is highly stylized and cursive.

### *ATTACHMENT III*

- Feeding Dogs- 1 hour
- Listen to messages and call people back- 20-30 minutes
- Sweep Hallways and office- 10-15 minutes
- Clean cat room- 2 hours (change each towel, clean and change each food and water bowl, clean out litter boxes. Remove each individual cat and clean cage with bleach water, let it dry then put down new towel, put fresh food, water bowl, and litter box back in cage then place the cat back in its designated cage.)
- Laundry- 30-45min Start load of towels and fold towels in dryer, then put away and repeat till laundry is done.
- Put all dogs in inside kennel, remove bowls and toys, spray fecal matter out of kennel then go back and spray each kennel with bleach water, let it sit for 5-10 minutes then rinse out and put clean bowls and fresh water back in kennels.(2 hours)
- Move all dogs from inside of cage to outside of cage, remove all towels and bedding out of kennel, remove everything out of the hallway that can't get wet, spray with bleach water let it sit for 5-10 minutes then come in and spray down everything, then squeegee out hallway and inside kennels. Let it completely dry then place new bedding and towels in cage. Then move everything back inside the hallway that was removed in order to clean. (2 hours)
- For dogs in outside kennels- Remove dog from outside kennel then pick up dog poop, spray the rock and gravel with bleach water then wait for 5-10 minutes, then spray down, then rake rocks and gravel back in place to cover any exposed dirt, give fresh water and clean bowls and new bedding. Place dog that was removed back into clean kennel. 45 minutes
- Wash,dry, and put away dishes. Take out trash from office, bathroom, and cat room. And check mailbox and respond to any mail as far as donations with thank you letter and receipts 30 minutes.
- Check facebook and take pictures of new dogs/cats and upload them to facebook, also take updated pictures of dogs/cats as needed and upload them.
- Network the animals and share them for rescue, adoption, newspaper, and facebook sites.

- For feral animals brought to the shelter. Work with each animal every day for at least 15 minutes to socialize the animal and to help see if animal would be able to be put up for adoption.
- 15-30 minutes for someone stopping by for possible adoption, view the animals we have, ask questions, or bring by donations. Can happen multiple times a day.
- Prepare kennel for incoming animal when AC officer calls 5-10 minutes depending on the amount of animals brought in.
- If animal is adopted, remove bowls and toys then bleach and sanitize inside and outside part of kennel and wash bowls. 10-15 minutes
- Deworming and giving shots to animals coming in and writing up the vaccination paper. 20 minutes
- Bathe and groom animals that come in (fleas, cutting out matts, skin conditions, toenails, brush, clean ears) 30 minutes-1 hour Per animal.
- I have to take home and bottle feed orphaned animals that come in or if found with a deceased mother or if mom rejects them. I have to get up every 2-3 hours to bottle feed and the number of animals I have to bottle feed at one time range from 1-5 orphans.
- Fill out adoption paperwork and deposit slips for each adoption/rescue/donation.

I am given 3-4 hours a day to get all listed above done, hours depend on if i work the saturday during that week.

Shelter attendants signature: \_\_\_\_\_



Commissioners  
Jerry Jones -- Chairman  
Brad Fields -- Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.



County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss

E2

*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Angela Bates & Mary Lovick; Greene Lamp

Date: January 4, 2016

Representatives from Greene lamp would like to present a grant written for the community services block grant program or fiscal year 16-17.

Action Recommended:

**Presentation, Action needed as deemed necessary by the Board of Commissioners**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

# REQUEST TO BE ON THE AGENDA FOR THE GREENE COUNTY BOARD OF COMMISSIONERS

BOARD MEETING YOU WISH TO PRESENT: Jan 4, \_\_\_\_\_, 2016

TOPIC(S) TO BE PRESENTED: Community Services Block  
Grant submission for Greene Lamp

PRESENTER'S NAME: Angela Bates and Mary Lovick

PRESENTER'S MAILING ADDRESS: 309 Summit Ave, Kinston, NC

PHONE #: 252-523-7770 FAX #: 252-523-7733

PRESENTER'S EMAIL ADDRESS: abates@greenelamp.org  
mlorick@greenelamp.org

THE GREENE COUNTY BOARD OF COMMISSIONERS MEET ON THE 1<sup>ST</sup> AND 3<sup>RD</sup> MONDAY AT 7:00 P.M. EVERY MONTH EXCEPT MONDAY HOLIDAYS, WHEN THE MEETING IS USUALLY HELD ON THE FOLLOWING TUESDAY.

EVERY EFFORT IS MADE TO COMPLETE THE AGENDA BEFORE 12:00 P.M. ON THE THURSDAY BEFORE THE MEETING.

EVERY PRESENTER LISTED ON THE AGENDA WILL BE MAILED OR EMAILED A COPY OF THE AGENDA AS A REMINDER OF THEIR SCHEDULED PRESENTATION AND/OR REQUEST. IF THE PRESENTER WANTS TO PROVIDE HANDOUTS TO THE BOARD PRIOR TO THE MEETING, THE MATERIAL(S) MUST BE RECEIVED BY THE GREENE COUNTY MANAGER'S OFFICE NO LATER THAN 12:00 NOON OF THE WEDNESDAY PRIOR TO THE MEETING.

IN ORDER TO BE LISTED ON THE AGENDA PRESENTER'S MAY:

- CALL (252) 747-3446 OR (252) 747-2866
- EMAIL [kmooring@co.greene.nc.us](mailto:kmooring@co.greene.nc.us)
- MAIL OR DELIVER TO GREENE COUNTY OFFICE COMPLEX, COUNTY MANGER'S OFFICE, 229 KINGOLD BLVD., SUITE D, SNOW HILL, NC 28580.



Administrative Office  
309 Summit Avenue  
Kinston, NC



Tel (252) 523 7770  
Fax (252) 523 7868

SUMMARY OF THE PROPOSED USE OF THE  
COMMUNITY SERVICES BLOCK GRANT FUNDS  
JULY 1, 2016-JUNE 30, 2017

Greene Lamp, a 501(c) 3 community action agency, is one of a network of nearly 1,000 nonprofit and public organizations across the United States established in 1965 under the Economic Opportunity Act. The mission of community action agencies is to become the pre-eminent community building human service delivery and low income advocacy networks in America.

Greene Lamp and its staff represent the agency and the population it serves in a myriad of ways: by serving on advisory groups; task groups; and local, state, and federal committees or boards. The agency operates three major programs: 1) Head Start/Early Head Start Childcare Partnership Program serving Greene and Lenoir Counties; 2) Workforce Innovation and Opportunity Act/Adult /Dislocated Worker and Youth Program serving Craven, Duplin, and Pamlico Counties; and 3) Community Services Block Grant Self-Sufficiency Program serving Greene and Lenoir Counties.

The purpose of the Community Services Block Grant (CSBG) awards differs from most other grants as it does not focus on funding a particular service; CSBG does not function solely as a stand-alone program. Rather, the CSBG funds may support 1) creation of new programs and services, 2) augmentation of existing programs and services, 3) organization infrastructure required to coordinate and enhance the multiple programs and resources that address conditions and barriers to poverty in our communities.

Greene Lamp has been notified by Ms. Verna P. Best, CSBG Program Administrator of the NC HHS DSS Office of Economic Opportunity that the agency's allocation for FY 2016-2017 is \$212,586.00 with an application due date of February 12, 2016.

The agency plans to use the funds to provide comprehensive case management and support services to 40 low-income families in Lenoir and Greene Counties. Case managers work with participants to alleviate barriers to poverty such as: inadequate education, lack of training, lack of job-seeking skills, lack of daycare and/or transportation, inadequate housing or poor money management.

Contentnea  
Tel (252) 208-1651  
Fax (252) 208-1650  
LaGrange (252) 566-2382  
Fax (252) 566-2382

Snow Hill Office  
Tel (252) 747-8146  
Fax (252) 747-4339  
Highland (252) 527-5252  
Fax (252) 527-7339

Marvin B. Spence Head Start  
Tel (252) 522-0322  
Fax (252) 522-0322  
South Greene I (252) 747-3619  
South Greene II & III (252) 747-2732

**Community Services Block Grant Program  
Fiscal Year 2016-17 Application for Funding  
Planning Process Narrative**

1. Explain in detail how each of the following was involved in the planning and development of this strategic plan.

a. Low-Income Community:

Greene Lamp has representation for the low-income population on the Board of Directors. Community needs assessments survey were mailed to participants, Head Start parents, residents, human resource agencies, non- profits, faith-based organizations, staff, and other community partners requesting their input in identifying the needs of the community. Visitors were also asked to complete surveys as they visited the Greene Lamp offices. The community needs assessment outcome measures were presented at the board meeting held on May 19, 2013. Public Hearings were held in Greene and Lenoir County on November 19, 2013 to get input from the low-income population to determine the greatest needs in the community and to find out about available resources in the community served.

b. Agency Staff:

Greene Lamp staff played a vital role in the planning process. Agency staff developed the community needs assessment questionnaire and disseminated it to participants, Board members, community leaders, and other stakeholders to guarantee their input into the planning process. After receiving the surveys, staff assisted with totaling the data to be presented to the Board.

c. Agency's Board Members:

The Board of Directors membership roster consists of representatives of the poor from publically elected officials, and representatives of private organizations. The Board participates in the planning and approval process. The Executive Committee reviews the application along with the Finance Committee who reviews the budget prior to full Board approval. Board members also completed the community needs assessment questionnaire to ensure their input. The Board of Directors also monitors program compliance and implementation as part of their oversight responsibilities.

2. Describe your agency's method and criteria for identifying poverty causes and list the identified causes. Also describe the methods and criteria used to determine priority and selection of strategies to be implemented that will address the poverty causes.

Greene Lamp identified poverty causes by conducting a Community Needs Assessment. Surveys were mailed to and community partners, residents, participants and other community stakeholders. The survey questions were broken down in two categories, one for Parents and one for the Community. Participants and Parents were asked a series of questions listed below:

- What county do you live in?
- What are the most pressing needs your family is currently facing?
- Which issues/concerns you have in your community?
- Is there a significant role model (Father figure) in your child's life?
- What do you feel are strengths in the community?
- What is your ethnic group?
- What is your employment status?
- What is your age?
- What is your gender?
- Do you have internet access?

Community Partners were asked the questions listed below:

- What county do you live in?
- Which issues/concern you see the most in the community?
- What is your age?
- What is your gender?
- What is your ethnic group?
- What is your employment status?
- Do you have internet access?

The results of the Community Needs Assessment data from both counties indicated that a majority of low-income families reside in public housing or in rural areas of their county. The greatest need gathered from the survey data was unemployment or lack of employment opportunities. Training and opportunities for resources were also a great importance. Affordable daycare and transportation were also in the top five needs in Lenoir and Greene County.

3. Describe activities that your agency has undertaken to advocate for and empower low-income individuals and families to achieve economic independence and security.

Greene Lamp collaborates with many organizations and agencies to provide information and services that will empower the low-income population. Our current activities are undertaken to advocate for and empower low-income individuals and families we serve include the Head Start and Workforce Innovation and Opportunity Act (WIOA) Out of School Youth, Adult and Dislocated Worker programs, in addition to CSBG. The overall goal of all programs operated by Greene Lamp is to increase the opportunities for self-sufficiency for low income individuals and families.

Greene Lamp also continues to be a cornerstone in the community meeting the needs of low income families and individuals through its' many collaborations. Currently, Greene Lamp WIOA staff is housed in local NC Works Career Centers in Craven, Duplin, and Pamlico counties. CSBG staff share office hours at the Career Centers in Lenoir and Greene counties. Other agency staff participates on local human service agency boards. This provides a resource for program recruitment and community updates.

Greene Lamp has formed partnerships with community organizations such as: Consumer Credit Counseling of Fayetteville, Lenoir, Carteret, Craven, and Wayne Community Colleges, Kinston Housing Authority, Department of Social Services (Lenoir /Greene), Boys and Girls Club (Lenoir / Wayne), Greater Kinston Credit Union, City of Kinston Public Works, Senior Center in Snow Hill, Lenoir and Greene United Way and many others. These partnerships provide participants information on budgeting and handling credit obligations, first-time homebuyers counseling, Career Readiness and employability skills training, GED preparation, mentoring and tutoring for children ages 6-18.

4. Describe how your agency plans to make more effective use of, coordinate and form partnerships with other organizations and programs including: State welfare reform efforts; public and private resources; religious organizations, charitable groups, and community organizations.

Greene Lamp organizes more effective collaboration with other agencies by increasing the staff's knowledge of existing programs and services within the counties served. This is done by participating in agency meetings such as interagency councils, and serving on boards and committees whenever possible. Greene Lamp continues to collaborate and establish linkages with other human service agencies, faith-based organizations, charitable organizations, private business and industry, economic development programs, government agencies and educational institutions both formally and informally. During the program year, Greene Lamp formed partnership with United Way, and The Food and Shelter Program to obtain funds for emergency assistance for current participants and the community. These funds assisted families when there were no other avenue to get assistance with an emergency crisis situation.

Some examples of human service programs that Greene Lamp utilizes are (Head Start/Early Head Start) day care, (Workforce Solutions & Job Link) job search and placement, and (Community College) basic skills, GED, and occupational training. A referral system was implemented through cooperative agreements with local school systems, health departments, Head Start, Early Head Start Child Care Partnership Program, Department of Social Services, local libraries, faith-based organizations, Boys and Girls Club, Salvation Army, Consumer Credit Counseling, Job Link Career Centers, Kinston Community Health Center and the Chamber of Commerce. The cooperative agreements are in place to facilitate collaboration to avoid duplication of services.

5. Describe how your agency will establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals, to avoid the duplication of such services and to fill identified gaps in services, through the provision of information, referrals, case management and follow-up consultations.

Greene Lamp through its partnerships and participation in many organization, councils, and committees designed to coordinate agency services, ensures that linkages to effective service delivery are established. Area service providers are aware of Greene Lamp's programs and utilize these services while CSBG staff members are very knowledgeable of other programs and referrals as well leading to well established linkages and avoiding duplication and gaps in service.

The agency is also an active partner with the NC Works Career Centers in Craven, Duplin, and Pamlico Counties which allows access to many other partners that are also located within the center such as: Department of Social Services, Veterans Administration, Telamon, Human Resource Development (HRD), Title V., Greene County Interfaith Volunteers, Greene County Emergency Food & Shelter Grant.

A client referral system is being used for those who seek services not offered by Greene Lamp. Resources and referrals are a vital part of the linkage between the individuals we serve and the services needed to become self-sufficient.

6. Provide a description of how your agency will support innovative community and neighborhood-based initiatives related to the purposes of the Community Services Block Grant (fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting).

Our agency support innovative community and neighborhood based initiatives by recruitment and referral as necessary. Greene Lamp currently partners with the Boys & Girls Club of America, the Kinston Housing Authority's Family Self-Sufficiency program Salvation Army; DSS, United Way, The GATE. Greene Lamp is also involved with the local Homeless Coalition focusing on homeless families. Greene Lamp's Head Start Fathers R Us program is a recruitment avenue for CSBG encouraging fathers to help support and stabilize their family.

Neighborhood based programs that the agency takes part in are Consumer Credit Counseling, who provides services such as money management and budgeting workshops, Angel Tree Project, a Christmas project for Head Start, Early Head Start, and CSBG families. Referrals are made to the Greater Kinston Credit Union for banking and credit, Interfaith groups, Engaged Lenoir County to identify children that are homeless, and other community groups as needed.

7. Describe activities that your agency has undertaken or plans to undertake, on an emergency basis, for the provision of such supplies and services, nutritious foods and related services, as may be necessary to counteract conditions of starvation and malnutrition among low-income individuals.

Greene Lamp coordinates with the Salvation Army for food, clothes, and utility assistance and Inter Church-Out Reach (ICOR) for utility assistance and food in Lenoir County, while Interfaith provides these services for the residents of Greene County. Local churches in the two-county area, and the Departments of Social Service serve both Lenoir & Greene counties, Greene County Interfaith Volunteers, Head Start, Early Head Start Child Care Partnership program provides emergency food to their families when other agencies can't assist. Greene Lamp places food collection boxes in each office during Christmas for the staff to help with needy families.

Greene Lamp is partnering with Common Ground, a new non-profit agency promoting community gardening in Greene and Lenoir counties. The goal of Common Ground is reconnecting people with nature and agricultural tradition to help revitalize our rural economy and create healthier, more sustainable community.

Greene Lamp also receives funding through the Lenoir/Greene United Way to be used for emergency needs for families served. The agency is able to provide financial assistance, on an emergency basis, for supplies, services, and nutritious foods needed to counteract conditions of food insecurity among low-income individuals.

Greene Lamp receives funding through the Emergency Food Shelter Program to provide assistance to low-income families in Greene and Lenoir Counties.

8. Describe how your agency will coordinate the provision of employment and training activities with entities providing activities through statewide and local workforce investment systems under the Workforce Innovation and Opportunity Act of 1998.

Greene Lamp participates in many organizations, councils, and committees designed to coordinate workforce services. Greene Lamp contracts directly with the Eastern Carolina Workforce Development Board under the Workforce Investment Act (Workforce Innovation Opportunity Act) WIOA Adult and Dislocated Worker programs).

Lastly, Greene Lamp staff members have direct access to the NC Works Career Center job listings, TABE testing, and GED preparation testing, career planning guides, labor market information, HRD classes, and CRC pre-assessments. This allows low-income residents access to DWS services in the communities where Greene Lamp has a presence, thus alleviating transportation burdens.

**Community Services Block Grant Program  
Fiscal Year 2016-17 Application for Funding  
Planning Process Narrative (continued)**

9. Describe how your agency will ensure coordination with the emergency energy crisis intervention program under title XXVI (relating to low-income home energy assistance).

Agency staff attends the yearly meeting held by DSS to obtain information about NC energy programs. Flyers and informational brochures are provided to all CSBG participants. Referrals are made for energy assistance to the Department of Social Services LIHEAP Program. WAGES in Goldsboro, NC operates the Weatherization Assistance Program for Greene and Lenoir Counties. The Salvation Army, ICOR, and Interfaith also accept referrals from Greene Lamp for energy crisis intervention. By utilizing referrals, we are able to avoid duplication of services to families.

10. Describe the needs of low-income youth and your agency's efforts to promote increased community coordination and collaboration in meeting the needs of low-income youth.

Area youth are lacking in positive support systems such as mentoring and positive parent involvement. The high school dropout rate continues to remain stagnant leaving youth without an educational background, employability skills, and personal responsibility. Our area youth are in need of education, including attainment of a high school diploma, equivalency and/or occupational training classes, leadership skills, job training, work experience and mentoring. It has been determined that youth with access to safe and structured environment lead successful lives.

Greene Lamp directly supports local efforts positively effecting low income youth through the continued operation of the Workforce Investment Act (WIOA) Out-of-School Youth Program. The program targets low-income youth between the ages of 16 -21 who have dropped out of school. The goal of the program is to empower the youth to achieve self-sufficiency and long-term employment through education, training, leadership, skills development and work experience.

Greene Lamp is the WIOA Out-of-School Youth service provider in Craven, Duplin, and Pamlico Counties. Greene Lamp staff members are housed at the local Workforce Investment Career Center office, in an effort to address and reduce the employment needs of youth. The Greene Lamp Executive Director also is a member of the Eastern Carolina Workforce Development Board which allows for intensive collaboration with other area program leaders to better identify and coordinate resources for low income youth.

Greene Lamp coordinates and establishes linkages with the local Career Centers, law enforcement officers, Juvenile Crime Prevention Councils, and collaborates with Lenoir and Greene County Departments of Social Services the Public Housing Authority, Community Colleges and other youth initiatives, including those that service homeless youth and other public and private initiatives.

11. Describe your agency's method for informing custodial parents in single-parent families that participate in CSBG programming about the availability of child support services. In addition, describe your method for referring eligible parents to the child support office[s].

CSBG Case Managers inform clients that in 1975, federal law required that all states establish programs to aid the establishment and collection of child support to ensure that both parents support their children. The North Carolina Child Support Enforcement program is administered by the North Carolina Department of Health and Human services, Division of Social Services. Information is offered in the areas of assistance through Child Support such as: location of non-custodial parents, paternity establishment for children born outside of marriage, establishment & enforcement of support obligations.

Clients are given information on the location, local telephone number and hours of operation of our local Department of Social Services. We inform our clients of the 1-800-NUMBER and the North Carolina Child Support website ([www.ncchildsupport.com](http://www.ncchildsupport.com)) to obtain more information on how to apply for services. Individual counseling is offered on the importance of having children's needs met by both parents whether it's the custodial or non- custodial parent. Informational brochure on child support basics and how it works are available.

**Community Services Block Grant Program  
Fiscal Year 2016-17 Application for Funding  
One-Year Work Program  
OEO Form 212**

Section I: Project Identification							
1. Project Name:	Self-Sufficiency						
2. Poverty Cause Name:	Lack of employment, education and skills needed to obtain employment and training in order to move families toward self-sufficiency.						
3. Long-Range Goal:	To provide intensive case management services for 36 low-income families in order that families will become more self-sufficient by June 30, 2017						
4. Selected Strategy:	To enroll (Greene 10, Lenoir 26 ) low-income families in the Self-Sufficiency Program and provide comprehensive case management services						
5. Project Period:	July 1, 2016	To	June 30, 2017	Plan Year	3	of	3
6. CSBG Funds Requested for this Project:	\$212,586						
7. Total Number Expected to Be Served:	36						
a. Expected Number of New Clients	30						
b. Expected Number of Carryover Clients	6						
8. Number expected to be moved above Federal Poverty Guidelines this year (Self-Sufficiency Projects):	8						
9. Percent of Long-Range Goal Expected to be Met this Year (For projects other than Self-Sufficiency):							

Section II: One-Year CSBG Program Objective and Activities						
Activities	Position Title(s)	Implementation Schedule				
<b>Objective: To provide case management services to 36 low-income families to help 8 become employed by June 30, 2017.</b>		First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
<b>A. Client Outreach /Recruitment</b> Public awareness occurs throughout the year about the self-sufficiency program in the form of newspaper ads, flyers posted around low-income communities website, collaborate with other human services agencies, walk-ins, attending Job fairs, community events, and referrals from other programs within the agency	Case Managers CSBG Director	4 (6) 07/1/16- 09/30/16	10  10/1/16- 12/31/16	10  01/01/17- 03/30/17	6  4/1/17- 06/30/17	
<b>B. Client Eligibility</b> The NC Department of Health & Human Services provides the income guidelines for the Self-Sufficiency Program. These guidelines are used in determining income eligibility for the program. Participants must also reside in Greene or Lenoir County.	Case Managers CSBG Director	4 07/1/16- 09/30/16	10 10/1/16- 12/31/16	10 01/01/17- 03/30/17	6 04/01/17- 06/30/17	
<b>C. Intake/Assessment</b> Review applications and provide intake to ensure that services are provided to applicants who have been determined and verified eligible. Information is entered into the Accountable Results for Community Action (AR4CA) computerized case management system. Other assessments on the system are also completed and printed and put in files.	Case Managers CSBG Director	4 07/1/16- 09/30/16	10 10/1016 12/31/16	10 01/01/17- 03/30/17	6 04/01/17- 06/30/17	

<p>D. Orientation</p> <p>Case Managers will provide orientation to all participants about the program requirements and expectations while participating in the program</p>	<p>Case Managers CSBG Director</p>	<p>07/1/16- 09/30/16</p>	<p>10/1/16- 12/31/16</p>	<p>01/01/17- 03/30/17</p>	<p>04/01/17- 06/30/17</p>
--	--	------------------------------	------------------------------	-------------------------------	-------------------------------

**Community Services Block Grant Program  
Fiscal Year 2016-17 Application for Funding  
One-Year Work Program  
OEO Form 212 (continued)**

Section II: One-Year CSBG Program Objective and Activities (continued)						
Activities	Position Title(s)	Implementation Schedule				
		First Quarter	Second Quarter	Third Quarter	Fourth Quarter	
<p>E. Case Management</p> <p>Case Managers will assist families in developing their action plan goals according to their needs and available resources in their community</p>	<p>Case Managers CSBG Director</p>	<p>4  07/1/16- 09/30/16</p>	<p>10  10/1/16- 12/31/16</p>	<p>10  01/01/17- 03/30/17</p>	<p>6  04/01/17- 06/30/17</p>	
<p>F. Employment Assistance</p> <p>Case Managers will assess participants to see whether they are unemployed and seeking full time employment, seeking better employment and/or seeking a job with benefits. Supportive services will be provided but not limited to:</p> <ul style="list-style-type: none"> <li>• Required testing fees to pay for the NC Carolina's Career readiness Certificate. It is a transferable credential that promotes skills and career development for individuals and confirms to employers that they possess required workplace skills in Applied Mathematics, Reading for Information, and locating information. Some employers in the area require this before applications are accepted.</li> <li>• Assistance with resume, interviewing techniques in person or on the phone, completing applications on line and uploading</li> <li>• Limited transportation assistance in the form of carpool, gas voucher, transit tickets</li> <li>• Specified work attire, uniforms, shoes</li> <li>• Minor car repairs for work, not limited to battery, tires, starter, etc.</li> <li>• Car insurance (down payment, monthly payment)</li> <li>• Limited child care</li> <li>• Telephone installation service and bill-limited</li> <li>• Make referrals to JobLink, Workforce</li> </ul>	<p>Case Managers CSBG Director</p>	<p>4  07/1/16- 09/30/16</p>	<p>10  10/1/16- 12/31/16</p>	<p>10  01/01/17- 03/30/17</p>	<p>6  04/01/17- 06/30/17</p>	

Solutions, Vocation Rehabilitation, Telamon, businesses, and other employment agencies in the service delivery area					
<b>G. Education Assistance</b> Case Managers will assist participants in developing and setting educational goals, completing college applications, enrollments forms, FASA, and other financial aid form. Supportive services will be provided but not limited to: <ul style="list-style-type: none"> <li>• Tuition and books for short/long term classes</li> <li>• Testing fees for certifications and license</li> <li>• Training Program fees</li> <li>• Uniforms, medical equipment, medical fees</li> <li>• Tutor fees</li> <li>• Gas voucher to travel to and from school/clinical, daycare</li> <li>• Non graduates will be referred to the local community colleges for GED/High School Diploma, basic skills, and remedial education</li> </ul>	Case Managers CSBG Director	4 07/1/16- 09/30/16	10 10/1/16- 12/31/16	10 01/01/17- 03/30/17	6 04/01/17- 06/30/17
<b>H. Emergency Assistance</b> Emergency assistance will be provided to participants in the program. Participants will be assisted with utility bills (water, gas, electric), food, medical, car repairs for work or school.	Case Managers CSBG Director	4 07/1/16- 09/30/16	10 10/1/16- 12/31/16	10 01/01/17- 03/30/17	6 04/01/17- 06/30/17
<b>I. Health Care Assistance</b> Refer participants to the local community health center for affordable health care, and set appointment to meet the outreach/enrollment specialist to register for healthcare insurance under the Affordable Care Act. Case Managers will assist with online application.	Case Managers CSBG Director	4 07/1/16- 09/30/16	10 10/1/16- 12/31/16	10 01/01/17- 03/30/17	6 04/01/17- 06/30/17
<b>J. Money Management</b> Attend Consumer Credit Counseling Workshops on budgeting, credit scores (how to obtain and improve), home buying, banking services, debt management	Case Managers CSBG Director	4 07/1/16- 09/30/16	10 10/1/16- 12/31/16	10 01/01/17- 03/30/17	6 04/01/17- 06/30/17
<b>K. Housing Assistance</b> <ul style="list-style-type: none"> <li>▪ Rent/Mortgage payments to avoid losing housing/stable environment</li> <li>▪ Encourage participation in Section 8/Public Housing home ownership programs</li> <li>▪ Refer to the Weatherization program for energy efficiency assistance with heat and air conditioning</li> <li>▪ Attend meetings concerning how to lower utility bills, conserve energy in homes</li> </ul>	Case Manager CSBG Director	7/1/16- 9/30/16	5 10/1/16- 12/31/16	5 01/01/17- 03/30/17	6 04/01/17- 06/30/17
<b>L. Follow-Up</b> After participants began employment, track 30, 60, 90 days after employment. Document into the	Case Managers CSBG Director	4 07/1/16- 09/30/16	10 10/1/16- 12/31/16	10 01/01/17- 03/30/17	6 04/01/17- 06/30/17

AR4CA under financial and put income documentation into participant file					
<b>M. Operations and Accountability</b> <ul style="list-style-type: none"> <li>▪ Monitor, Evaluate &amp; Assess Total Project</li> <li>▪ Report on Outcome Measures</li> <li>▪ Collaborate with community Organizations and others to obtain resources for Self-Sufficiency Project</li> <li>▪ Schedule and attend meetings with other community organizations that support low-income families</li> </ul>	Case Managers CSBG Director Executive Director Board of Directors	07/1/16- 09/30/16	10/1/16- 12/31/16	01/01/17- 03/30/17	04/01/17- 06/30/17

**Community Services Block Grant Program  
Fiscal Year 2016-17 Application for Funding  
One-Year Work Program  
OEO Form 212 (continued)**

10. Use the tables below to enter your agency's targeted outcome results. The performance measures will be included in the agency's CSBG contract.

All CSBG grantees are required to complete Table 1. Please refer to *Performance Measures and Outcomes Definitions* on page 7 of the Fiscal Year 2015-16 CSBG Application Instructions. If your agency operates more than one project, you will also need to complete Table 2 on the following page. There should be one table of outcome measures per project.

<b>Table 1 Outcome Measures for Project 1 (Self Sufficiency)</b>	
<b>Measure</b>	<b>Expected to Achieve the Outcome in Reporting Period (Target)</b>
The number of participant families served.	36
The number of low-income participant families rising above the poverty level	8
The number of participant families obtaining employment	8
The number of participant families who are employed and obtain better employment	2
The number of jobs with medical benefits obtained	2
The number of participant families completing education/training programs	8
The number of participant families securing standard housing	2
The number of participant families provided emergency assistance	8
The number of participant families provided employment supports	2
The number of participant families provided educational supports	8
The average change in the annual income per participant family experiencing a change	This measure does not require a target, but must be reported.
The average wage rate of employed participant families	This measure does not require a target, but must be reported.

**Community Services Block Grant Program**  
**Fiscal Year 2015-16 Application for Funding**  
**One-Year Work Program**  
**OEO Form 212 (continued)**

11. For Community Action Agencies that serve multiple counties, provide a breakdown of the expected number of persons served in each designated county in the table below. Show the total number of persons served in the table.

Number of Families to be Served Per County				
Agency Name: Greene Lamp				
Project Name: Self Sufficiency				
County	Greene	Lenoir		Total
Total Planned	10	26		36
County				Total
Total Planned				

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.



E3  
County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss

*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Trey Cash; ABC Board

Date: January 4, 2016

The Greene County ABC Board would like to recognize Mr. Willie Jones, Manager, for his years of Service. They would also like to request permission to retain profits for future improvements.

Action Recommended:

**Presentation, Action needed as deemed necessary by the Board of Commissioners**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

# REQUEST TO BE ON THE AGENDA FOR THE GREENE COUNTY BOARD OF COMMISSIONERS

BOARD MEETING YOU WISH TO PRESENT: January 4, 2016

TOPIC(S) TO BE PRESENTED: Greene County ABC Board

-Special Recognition for Retiring General Manager Willie Jones

-Request Profit Retention of ABC Board for Future Improvement

PRESENTER'S NAME: Trey Cash, GC ABC Board Chairman

PRESENTER'S MAILING ADDRESS: 4725 Hwy 258 North, Snow Hill, NC 28580

PHONE #:252-717-3291

PRESENTER'S EMAIL ADDRESS:J.Trey.Cash@Gmail.com

THE GREENE COUNTY BOARD OF COMMISSIONERS MEET ON THE 1<sup>ST</sup> AND 3<sup>RD</sup> MONDAY AT 7:00 P.M. EVERY MONTH EXCEPT MONDAY HOLIDAYS, WHEN THE MEETING IS USUALLY HELD ON THE FOLLOWING TUESDAY.

EVERY EFFORT IS MADE TO COMPLETE THE AGENDA BEFORE 12:00 P.M. ON THE THURSDAY BEFORE THE MEETING.

EVERY PRESENTER LISTED ON THE AGENDA WILL BE MAILED OR EMAILED A COPY OF THE AGENDA AS A REMINDER OF THEIR SCHEDULED PRESENTATION AND/OR REQUEST. IF THE PRESENTER WANTS TO PROVIDE HANDOUTS TO THE BOARD PRIOR TO THE MEETING, THE MATERIAL(S) MUST BE RECEIVED BY THE GREENE COUNTY MANAGER'S OFFICE NO LATER THAN 12:00 NOON OF THE WEDNESDAY PRIOR TO THE MEETING.

IN ORDER TO BE LISTED ON THE AGENDA PRESENTER'S MAY:

- CALL (252) 747-3446 OR (252) 747-2866
- EMAIL [kmooring@co.greene.nc.us](mailto:kmooring@co.greene.nc.us)
- MAIL OR DELIVER TO GREENE COUNTY OFFICE COMPLEX, COUNTY MANGER'S OFFICE, 229 KINGOLD BLVD., SUITE D, SNOW HILL, NC 28580.



Commissioners  
Jerry Jones -- Chairman  
Brad Fields -- Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.



County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss

F1

*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Budget Amendment; Fire, Smoke, Heat Detection in Clerk of Courts

Date: January 4, 2016

The Board of County Commissioners previously approved a contract with Technology Inc. to install a fire, smoke, and heat detection system in the Clerk of courts, register of deeds, Courthouse, and evidence room areas of the Greene County Courthouse. This is a budget amendment to follow up this approval to have the books reflect the Commissioners approval. The budget amendment expenditure will be from the public buildings budget, capital outlay, and will be offset from Fund Balance Appropriated.

Action Recommended:

**Motion to Approve the Budget Amendment**

**BOARD ACTION NEEDED**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*



F2

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.

County Manager  
Kyle DeHaven  
Finance Officer  
Sandy Barss



*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Proposed Fee Change in Health Dept.

Date: January 4, 2016

Mr. Michael Rhodes, Health Director, has passed along proposed changes to the fee schedule in the 15/16 budget Ordinance. He has provided an explanation of what these changes are as well as their need. He will be in attendance Monday evening to answer any questions beyond the explanations provided.

Action Recommended:

**Motion to approve the proposed change of the fee schedule in the Budget Ordinance.**

**BOARD ACTION IS NEEDED**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

GREENE COUNTY HEALTH DEPARTMENT

PROPOSED CHANGE IN FEES

DESCRIPTION

	<u>CPT CODE</u>	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Azythromycin 1 g	Q0144	\$0.00	\$5.00
Injection, Ceftriaxone Sodium, per 250 mg	J0696	\$0.00	\$5.00
Injection, Penicillin G Benzathine, 100,000 units X 24	J0561	\$0.00	\$5.00
Prescription Drug, oral, nonchemotherapeutic, NOS	J8499	\$0.00	\$5.00
Therapeutic, prophylactic, or diagnostic injection, subcutaneous or intramuscular	96372	\$0.00	\$45.00



# Greene County Health Department

December 30, 2015

To: Mr. Kyle DeHaven, Manager  
Greene County

From: Michael U. Rhodes, Director  
Greene County Health Department

A handwritten signature in cursive script, appearing to read "Michael U. Rhodes".

These billing codes and billing fees for the Greene County Health Department Clinic are needed to help defray costs to Greene County.

Just to clarify, **STD clinic services are never billed to the patient**, however their insurance companies may be billed.

The following billing codes and fees require Board of Health and County Commissioner approval to begin billing insurance immediately for STD services.

Board of Health approval has already been acquired.

Q0144 Azithromycin 1 g	Q0144 - \$5.00
J0696 Ceftriaxone 250mg inj	J0696 - \$5.00
J0561 Penicillin inj	J0561 - \$5.00
J8499 Prescription drug, oral	J8499 - \$5.00
96372 injection, subq or IM	96372 - \$45.00

**Allowing to bill insurance for these services will help defray cost of the STD clinic.**

F3

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.

County Manager  
Kyle DeHaven  
Finance Officer  
Sandy Barss



*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Greene County Child Fatality Protection Team/Community Child Protection Team Membership Appointment

Date: January 4, 2016

Mr. Michael Rhodes is bringing two individuals to the Board of Commissioners for appointment to the Greene County Child Fatality Prevention team. Examples of who is eligible to be appointed to this board are listed in his memo to the Commissioners. The commissioners may request for applicants to fill up to 5 more vacancies to represent County agencies or the community at large.

Action Recommended:

**Motion to approve the two individuals for appointment to the Greene County Child fatality Prevention Team**

**Direct the County Manager to advertise for appointments to the Greene County Child Fatality Protection team if you choose**

**Board Action Needed**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*



# Greene County Health Department

December 15, 2015

To: Greene County Commissioners

From: Michael U. Rhodes, Director   
Greene County Health Department

Ref: **Greene County Child Fatality Protection Team/Community Child Protection Team**  
**Membership Appointment**

According to North Carolina General Statutes the County Boards of Commissioners appoint the following members to the CFPT/CCPT

- a. A local law enforcement officer
- b. An emergency medical services provider or firefighter, and
- c. A parent of a child who died before reaching the child's eighteenth birthday

The Board of Commissioners may appoint up to five more members to represent county agencies or the community at large to serve on the local team.

Please consider these two individuals listed below for appointment to the Greene County Child Fatality Prevention team.

**Both individuals are aware of the responsibilities involved in becoming a participating member of the CFPT and are willing to serve.**

Law Enforcement Officer:

Snow Hill Chief of Police

Mr. John Rae                      252-747-3411

Emergency Medical Services Provider or Firefighter:

Greene County Emergency Services Director

Mr. Berry Anderson              252-747-2544

At the last presentation to the Commissioners about the Greene County Child Fatality Prevention Team the need for these appointments were mentioned. The Standard Laconic provided a subsequent news article indicating that candidates for these positions were being researched.

As of yet we do not have a parent of a child that has died before their eighteenth birthday that has agreed to serve on the CFPT. We are continuing to search and will provide you that name when a willing candidate has been located.

Commissioners  
Jerry Jones – Chairman  
Brad Fields – Vice Chairman  
Susan Blizzard  
Bennie Heath  
James T. Shackelford, Jr.



**GREENE COUNTY**  
A Place To Grow. The Way To Live.

County Manager  
Kyle DeHaven

Finance Officer  
Sandy Barss

F4

*Home of the North Carolina Sweet Potato Festival*

From: Kyle J. DeHaven, County Manager

Re: Second quarter financials

Date: January 4, 2016

Attached is the 6 month financials for the General Fund. These are as up to date as possible for the time this was printed. I will be happy to answer any questions you may have, and explain to the best of my ability the position the County is in at this time.

Action Recommended:

**Informational only, no action needed**

229 Kingold Blvd., Suite D • Snow Hill, NC 28580 • (252) 747-3446 • FAX (252) 747-3884  
[www.co.greene.nc.us](http://www.co.greene.nc.us)

*The mission of Greene County Government is to serve and improve the lives of all citizens by providing high-quality, cost-effective services in an open, professional and ethical environment*

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P  
glycbbud 1



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND ORIGINAL APPROP TRANSFER/ ADJUSTMENTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USED

11100 TAXES/LICENSES - AD VALOREM

11100 430101	AD VALOREM - CURRENT	-7,170,944	0	-7,170,944	-4,396,790.34	.00	-2,774,153.66	51.3%
11100 430102	AD VALOREM - PRIOR	-200,000	0	-200,000	-118,288.38	.00	-81,711.62	59.1%
11100 430107	NCVTS AD VALOREM	-1,038,862	0	-1,038,862	-361,802.13	.00	-677,059.87	34.8%
11100 430109	NCVTS REFUNDS	0	0	0	860.42	.00	-860.42	100.0%
11100 430201	DOG TAXES - CURRENT	-1,200	0	-1,200	-994.32	.00	-205.68	82.9%
11100 430202	DOG TAXES - PRIOR	-25	0	-25	-20.92	.00	-4.08	83.7%
11100 430500	PENALTIES/INTEREST	-100,000	0	-100,000	-30,131.29	.00	-69,868.71	30.1%
11100 430501	NCVTS PENALTIES INTER	0	0	0	6,468.90	.00	-6,468.90	100.0%
11100 430704	NCVTS FIRE LEVY	0	0	0	-76,835.27	.00	76,835.27	100.0%
TOTAL TAXES/LICENSES - AD VALOREM		-8,511,031	0	-8,511,031	-4,977,533.33	.00	-3,533,497.67	58.5%

11101 TAXES/LICENSES-OTHER

11101 431101	1% SALES TAX	-748,933	0	-748,933	-300,088.55	.00	-448,844.45	40.1%
11101 431102	ART 40 - GENERAL	-882,743	0	-882,743	-307,454.81	.00	-575,288.19	34.8%
11101 431103	ART 42 - GENERAL	-178,260	0	-178,260	-69,391.12	.00	-108,868.88	38.9%
11101 431104	ART 40 - SCHOOL	-378,319	0	-378,319	-131,766.36	.00	-246,552.64	34.8%
11101 431105	ART 42 - SCHOOL	-267,390	0	-267,390	-104,086.69	.00	-163,303.31	38.9%
11101 431106	ARTICLE 44 SALES TAX	0	0	0	28,349.22	.00	-28,349.22	100.0%
11101 431107	1/4 % SALES TAX	-153,095	0	-153,095	-59,096.25	.00	-93,998.75	38.6%
11101 431505	BEER & WINE TAX	-80,000	0	-80,000	-30.00	.00	-79,970.00	63.5%
11101 432101	EXCISE STAMP TAX	-42,000	0	-42,000	-26,677.00	.00	-15,323.00	100.0%
11101 432102	PRIVATEGE LICENSE	0	0	0	-130.00	.00	7,130.00	23.0%
11101 432103	CABLE TV FRANCHISE FEE	-9,800	0	-9,800	-2,251.14	.00	-7,548.86	24.4%
11101 432103	CABLE TRANSFER FEE	-86,000	0	-86,000	-20,979.03	.00	-65,020.97	24.4%
TOTAL TAXES/LICENSES-OTHER		-2,926,540	0	-2,926,540	-993,601.73	.00	-1,832,938.27	35.2%

11130 CHARGES FOR SERVICES

11130 432103	SHERIFF DEPT SERVICE	-35,000	0	-35,000	-23,346.88	.00	-11,653.12	66.7%
11130 432104	BUILDING INSPECTION F	-90,000	0	-90,000	-84,611.00	.00	-5,389.00	94.0%
11130 432105	NSF/CERT POSTAGE FEES	-750	0	-750	-49.05	.00	-700.95	6.5%
11130 432106	REGISTER OF DEEDS FEE	-60,000	0	-60,000	-30,587.00	.00	-29,413.00	51.0%
11130 432107	WATER SYSTEM MGT FEE	-225,000	0	-225,000	.00	.00	-225,000.00	.0%

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P  
g1ytdbud 2

FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFRS/  
ADJUSTMTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

11130 432108	CIV LIC REV	-1,000	0	-1,000	-299.57	.00	-700.43	30.0%
11130 432109	PLANNING BOARD FEES	0	0	0	-100.00	.00	100.00	100.0%
11130 432110	GUN PERMITS	-2,000	0	-2,000	-1,240.00	.00	-760.00	62.0%
11130 432111	ELECTIONS FEES	-15,000	0	-15,000	-100.00	.00	-14,900.00	7.7%
11130 432112	AMBULANCE FEES	-600,000	0	-600,000	-339,962.33	.00	-260,037.67	56.7%
11130 432113	CONCEALED WEAPON FEES	-20,000	0	-20,000	-9,310.00	.00	-10,690.00	46.6%
11130 432115	MTR VEHICLE-MUNIC COL	-1,000	0	-1,000	-473.75	.00	-526.25	47.4%
11130 432118	GROUP HOME INSPECTION	-2,800	0	-2,800	-1,800.00	.00	-1,000.00	64.3%
11130 432201	COPYER & VENDING SALE	-4,500	0	-4,500	-1,806.25	.00	-2,693.75	40.1%
11130 432203	RECREATION - CONCESSIO	-20,000	0	-20,000	-16,693.74	.00	-3,306.26	83.5%
11130 432205	PROPERTY -MUNI TAX C	-2,300	0	-2,300	-1,144.71	.00	-1,155.29	49.8%
11130 433104	JAIL PHONR COMMISSION	-11,000	0	-11,000	-2,858.64	.00	-8,141.36	26.0%
11130 433105	RENT - COUNTY BUILDIN	0	0	0	-200.00	.00	200.00	100.0%
11130 433111	RECREATION-FEES & SPO	-25,000	0	-25,000	-12,869.20	.00	-12,130.80	51.5%
11130 433112	FIRE INSPECTION FEE	-3,500	0	-3,500	-2,418.44	.00	-1,081.56	69.1%
11130 433113	REIMBURSEMENT-PROV 91	-32,186	0	-32,186	-167.75	.00	-32,186.00	1.0%
11130 433116	CONSUMER CONTRIBUION	-1,000	0	-1,000	-87.00	.00	-832.25	16.8%
11130 433118	FARMER MARKET RENTAL	-7,000	0	-7,000	-1,675.00	.00	-5,325.00	23.9%
11130 434102	COURT FACILITY FEES	-3,000	0	-3,000	-12,222.43	.00	-12,777.57	48.9%
11130 434106	JAIL COMMISSARY COMM	-140,000	0	-140,000	-148,783.15	.00	-8,477.18	71.8%
11130 434107	FARMING LEASE-INDUSTRI	-4,000	0	-4,000	.00	.00	-4,000.00	106.3%
TOTAL CHARGES FOR SERVICES		-1,331,836	0	-1,331,836	-694,958.71	.00	-636,877.29	52.2%

11160 MISCELLANEOUS GENERAL REVENUE

11160 432203	RECREATION - SPEC REV	-12,000	0	-12,000	-6,917.00	.00	-5,083.00	57.6%
11160 432500	INTEREST EARNED	-250	0	-250	-603.56	.00	353.56	241.4%
11160 433101	OTHER MISCELLANEOUS	-15,000	0	-15,000	-9,932.61	.00	-5,067.39	66.2%
11160 433109	INSURANCE CLAIM PROC	-10,000	0	-10,000	-21,805.32	.00	11,805.32	218.1%
11160 433110	SALE OF FIXED ASSETS	0	0	0	-2,503.06	.00	2,503.06	100.0%
11160 433111	RECREATION-FENCE SIGN	-7,000	0	-7,000	-1,705.00	.00	-5,295.00	24.4%
11160 433112	EMS-MISCELLANEOUS REV	-500	0	-500	.00	.00	-500.00	100.0%
11160 433119	MEDICALIDHOLD HARMLESS	-350,000	0	-350,000	.00	.00	-350,000.00	.0%
TOTAL MISCELLANEOUS GENERAL REVENUE		-394,750	0	-394,750	-43,466.55	.00	-351,283.45	11.0%

11170 PROGRAM SPECIFIC - GENERAL

11170 433118	GTP LOAN REPAYMENT -	-22,244	0	-22,244	-1,683.90	.00	-20,560.10	7.6%
--------------	----------------------	---------	---	---------	-----------	-----	------------	------



FOR 2016 06

ACCOUNTS FOR:  
11 GENERAL FUND

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11170 433122	GTP LOAN REPAYMENT-RI	-10,742	-10,742	-391.65	.00	-10,350.35	3.6%
11170 434201	ABC 5 CENT BOTTLE TAX	-2,500	-2,500	-1,036.00	.00	-1,464.00	41.4%
11170 434301	JUVENILE RESTITUTION	-50,483	-50,483	-25,236.00	.00	-25,247.00	50.0%
11170 434302	JCPD CERTIFICATION	-7,000	-7,000	-3,498.00	.00	-3,502.00	50.0%
11170 434304	FAMILY PRESERVATION O	-23,105	-23,105	-11,598.00	.00	-11,507.00	50.2%
11170 434402	REC HEALTH WELLNESS D	0	0	-1,000.00	.00	1,000.00	100.0%
11170 434405	FEMA-FOOD & SHELTER	0	0	-1,702.00	.00	1,702.00	100.0%
11170 434500	EMS AMBULANCE COST SE	-110,000	-110,000	.00	.00	-110,000.00	.0%
11170 434501	EMS GRANT	-30,000	-30,000	.00	.00	-30,000.00	.0%
11170 434503	SOIL CONSERVATION GRA	-22,300	-22,300	.00	.00	-22,300.00	.0%
11170 434504	VETERANS SERVICE GRAN	-1,452	-1,452	.00	.00	-1,452.00	.0%
11170 434511	SHIP GRANT	-3,848	-3,848	-3,842.00	.00	-6.00	99.8%
11170 434515	BD OF ED-SRO PRIME	-126,000	-126,000	.00	.00	-126,000.00	.0%
11170 434602	INMATE FEES CTY'S	-50,000	-50,000	-62,667.49	.00	12,667.49	125.3%
11170 434701	CONTROLLED SUBSTANCE	0	0	-1,529.91	.00	1,529.91	100.0%
11170 434802	ACCESS AGING FUNDS	-40,000	-40,000	-6,474.00	.00	6,474.00	100.0%
11170 434803	C-1 AGING FUNDS	-36,000	-36,000	-9,544.00	.00	-30,456.00	23.9%
11170 434804	C-2 AGING FUNDS	-6,665	-6,665	-12,861.00	.00	-23,139.00	35.7%
11170 434805	C-1 USDA	-5,834	-5,834	-4,610.00	.00	-1,497.00	77.5%
11170 434806	C-2 USDA	-5,834	-5,834	-4,610.00	.00	-1,224.00	79.0%
11170 434809	COA-IN HOME AND SUPPO	-34,689	-34,689	-12,189.00	.00	-22,500.00	35.1%
11170 434811	FAN GRANT	-280	-280	.00	.00	-280.00	.0%
11170 434813	TIT-D HEALTH	-2,168	-2,168	.00	.00	-2,168.00	.0%
11170 434814	UNITED WAY	-12,350	-12,350	-9,000.00	.00	-3,350.00	72.9%
11170 434815	SENIOR CENTER GENERAL	-11,680	-11,680	.00	.00	-11,400.00	.0%
11170 434820	SENIOR SERVICES DONAT	-2,000	-2,000	-716.45	.00	-1,283.55	35.8%
11170 434821	SR SRV-EMERG FOOD &	-3,000	-3,000	18.34	.00	-3,018.34	.6%
11170 434829	USDA MEAL SUPPLEMENT-	-1,800	-1,800	-1,116.00	.00	-684.00	62.0%
11170 435003	NC RECREATION-GARDEN	0	0	-50.00	.00	50.00	100.0%
11170 435006	SENIOR CENTER-TRIP CO	-470	-470	-360.00	.00	-110.00	76.6%
TOTAL PROGRAM SPECIFIC - GENERAL		-616,610	-616,330	-176,255.06	.00	-440,074.94	28.6%

11171 PROGRAM SPECIFIC-DSS

11171 437101	ADMINISTRATIVE REIMBU	-308,000	-308,000	-46,130.00	.00	-261,870.00	15.0%
11171 437104	SSBG	-109,162	-109,162	-55,707.28	.00	-53,454.72	51.0%
11171 437105	IV-E CPS	-19,956	-19,956	-26,913.62	.00	6,957.62	134.0%
11171 437106	IV-E RC	0	0	-95.22	.00	95.22	100.0%
11171 437107	INDEPENDENT LIVING	-4,300	-4,300	-3,490.12	.00	-809.88	81.2%
11171 437108	DAY CARE ADMIN	-80,000	-80,000	-17,479.26	.00	-62,520.74	21.8%
11171 437109	PERM PLANNING	-5,515	-5,515	-503.13	.00	-5,011.87	9.1%

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P  
glytdbud 4

FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFERS/  
ADJUSTMS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11171 437111 EMERGENCY FOOD & SHEP	0	0	28,700	.00	.00	28,700.00	.0%
11171 437112 ADULT CARE HOME CASE	-5,274	0	-5,274	-1,479.14	.00	-3,794.86	28.0%
11171 437115 CRISIS INTERVENTION	-101,790	0	-101,790	-48,191.42	.00	-53,598.58	47.3%
11171 437116 ENERGY INTERVENTION	-2,832	0	-2,832	-842.00	.00	-1,990.00	29.7%
11171 437117 ENERGY ASSISTANCE	-16,728	0	-16,728	-6,501.17	.00	-10,226.83	38.9%
11171 437118 FOOD STAMPS	-188,604	0	-188,604	-89,372.36	.00	-99,231.64	47.4%
11171 437119 FOOD STAMP INCENTIVE	-1,345	0	-1,345	-171.80	.00	-1,173.20	12.8%
11171 437120 MEDICAID	-353,552	0	-353,552	-159,990.01	.00	-193,561.99	45.3%
11171 437122 MG/MAC	-4,527	0	-4,527	-4,697.40	.00	170.40	103.8%
11171 437123 NC HEALTH CHOICE FEES	-5,617	0	-5,617	-3,238.01	.00	-2,378.99	57.6%
11171 437125 RESPIRE CARE FAMILY C	-181,712	0	-181,712	-86,498.39	.00	-95,213.61	47.6%
11171 437126 VA BING SPA & SPA	-3,380	0	-3,380	.00	.00	-3,380.00	.0%
11171 437130 LIEAP	-101,790	0	-101,790	-10,300.50	.00	10,300.50	100.0%
11171 437202 NRCOG IN-HOME	-52,500	0	-52,500	-19,327.00	.00	-101,179.00	.0%
11171 437205 GAP PROGRAM REVENUE	-89,700	0	-89,700	-32,883.38	.00	-56,816.62	36.7%
11171 437207 STATE ADULT DAY CARE	-30,522	0	-30,522	.00	.00	-30,522.00	.0%
11171 437302 CHILD DAY CARE	-630,761	0	-630,761	-194,144.00	.00	-436,617.00	30.8%
11171 437402 TANF-IV-D COLLECTIONS	0	0	0	-2,905.10	.00	2,906.10	100.0%
11171 437404 4E FOSTER CARE BOARD	-35,000	0	-35,000	-35,920.65	.00	920.65	102.6%
11171 437405 NON TANF IV-D FEES	-31,947	0	-31,947	-2,148.45	.00	-29,798.55	6.7%
11171 437406 IV-D INCENTIVE	-16,534	0	-16,534	4,789.80	.00	-59,360.17	-8.8%
11171 437411 ADOPTION PROMOTION	-28,700	0	-28,700	.00	.00	-55,924.62	.0%
11171 437501 FOSTER CARE (HSE)	-77,748	0	-77,748	-25,337.26	.00	-52,410.74	32.6%
11171 437601 WORK FIRST BLOCK GRAN	-293,444	0	-293,444	-97,404.39	.00	-196,039.61	33.2%
11171 437701 FOSTER CARE INTEGRITY	-67,828	0	-67,828	.00	.00	-67,828.00	.0%
11171 437702 FOSTER CARE WORKER VI	0	0	0	-2,854.79	.00	2,854.79	100.0%
11171 437800 CHILD/FAMILY TEAM NON	0	0	0	-1,074.08	.00	1,074.08	100.0%
11171 437801 FMS-ARRA RECOVERY FUN	-12,398	0	-12,398	385.00	.00	-12,783.00	-3.1%
11171 437902 MSC DSS REVENUE	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
11171 437903 CO COLLECTIONS-FS OVE	0	0	0	-336.00	.00	336.00	100.0%
11171 437904 TANF FRAUD	0	0	0	-75.00	.00	75.00	100.0%
11171 437905 HOME STUDY FEES	0	0	0	-150.00	.00	150.00	100.0%
11171 437906 NC HEALTH CHOICE	-10,885	0	-10,885	-3,050.00	.00	-7,835.00	28.0%
11171 437908 MEDICAID TRANS RIMBY	-200,000	0	-200,000	-77,268.85	.00	-122,731.15	38.6%
11171 437910 MEDICAID TRANS ADMIN	-26,469	0	-26,469	.00	.00	-26,469.00	.0%
11171 437913 DUKE SETTLEMENT FUNDS	0	0	-65	.00	.00	-65.07	.0%
TOTAL PROGRAM SPECIFIC-DSS	-3,100,020	0	-3,136,646	-1,051,305.98	.00	-2,085,340.08	33.5%
11172 PROGRAM SPECIFIC - HEALTH							
11172 433101 OTHER MISCELLANEOUS	-1,783	0	-1,783	.00	.00	-1,783.00	.0%

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

2  
glytbdud 5

FOR 2016 06

ACCOUNTS FOR: 11 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11172 438000 DHS-AID TO COUNTIES	-99,470	0	-99,470	-69,959.80	.00	-29,510.20	70.3%
11172 438101 WIC CLINIC ADMINISTR	-15,116	0	-15,116	-3,792.58	.00	-11,323.42	23.1%
11172 438102 WIC NUTRITION EDUCATI	-32,647	0	-32,647	-8,029.73	.00	-24,556.27	24.8%
11172 438103 WIC-CLIENT SERVICES	-92,780	0	-92,780	-23,973.69	.00	-68,806.31	25.8%
11172 438201 FAMILY PLANNING - PRO	-83,589	0	-83,589	-40,051.05	.00	-43,537.95	47.9%
11172 438202 FAMILY PLANNING - REI	-5,000	0	-5,000	-2,433.04	.00	-2,566.96	48.7%
11172 438203 FAMILY PLANNING - ESC	-37,000	0	-37,000	-8,548.97	.00	-28,451.03	23.1%
11172 438204 MATERNAL HEALTH - PRO	-5,250	0	-5,250	-33,244.00	.00	27,994.00	633.2%
11172 438205 MATERNAL HEALTH - REI	-15,099	0	-15,099	-3,933.67	.00	-11,165.33	26.1%
11172 438206 MATERNAL HEALTH - ESC	-800	0	-800	-106.34	.00	-693.66	13.3%
11172 438207 HEALTH COMMUNITIES -	-2,776	0	-2,776	.00	.00	-2,776.00	.0%
11172 438208 HEALTH COMMUNITIES -	-26,831	0	-26,831	-6,125.85	.00	-20,705.15	22.8%
11172 438209 CHILD HEALTH - PROGRA	-35,133	0	-35,133	-13,346.00	.00	-21,787.00	38.0%
11172 438210 CHILD HEALTH - REIMB	-1,000	0	-1,000	-474.33	.00	-525.67	47.4%
11172 438211 CHILD HEALTH - LOCAL	-140,500	0	-140,500	-40,574.70	.00	-99,925.30	28.9%
11172 438212 CHILD HEALTH - ESCROW	-10,969	0	-10,969	.00	.00	-10,969.00	.0%
11172 438213 CHILD SERVICES - PROG	-1,494	0	-1,494	-498.00	.00	-996.00	33.3%
11172 438216 BREASTFEEDING - PROGR	-10,615	0	-10,615	-2,552.92	.00	-8,062.08	24.1%
11172 438219 MCC - REIMBURSEMENT	-43,034	0	-43,034	-20,613.76	.00	-22,420.24	47.9%
11172 438220 MATERNAL HEALTH - LOC	-200	0	-200	-185.00	.00	-15.00	92.5%
11172 438224 MCC - ESCROW	-12,234	0	-12,234	.00	.00	-12,234.00	.0%
11172 438300 TUBERCULOSIS - REIMB	-200	0	-200	-105.50	.00	-94.50	52.8%
11172 438301 TUBERCULOSIS - PROGRA	-3,621	0	-3,621	-3,600.00	.00	-21.00	99.4%
11172 438302 CANCER PREVENTION	-5,375	0	-5,375	-2,277.22	.00	-3,097.78	42.4%
11172 438303 COMMUNICABLE DISEASE	-10,623	0	-10,623	-8,355.39	.00	-2,267.61	78.7%
11172 438304 IMMUNIZATION - PROGRA	-4,410	0	-4,410	-2,599.00	.00	-1,811.00	58.9%
11172 438305 STD REIMBURSEMENT	-4,000	0	-4,000	-1,655.29	.00	-2,344.71	41.4%
11172 438306 STD COMM DISEASE ESCR	-3,900	0	-3,900	.00	.00	-3,900.00	.0%
11172 438308 AIDS - STATE	-961	0	-961	.00	.00	-961.00	.0%
11172 438309 LE MEDICAL SERVICE	-1,529	0	-1,529	.00	.00	-1,529.00	.0%
11172 438315 BREASTFEEDING PEER CO	-8,000	0	-8,000	-1,465.27	.00	-6,534.73	18.3%
11172 438317 ADULT HEALTH-INSURANC	-4,100	0	-4,100	-2,078.94	.00	-2,021.06	50.7%
11172 438319 CHILD HEALTH-INSURANC	-7,500	0	-7,500	-2,287.09	.00	-5,212.91	30.5%
11172 438320 FAMILY PLANNING-INSUR	-10,100	0	-10,100	-6,076.29	.00	-4,023.71	60.2%
11172 438321 COMMUNICABLE DISEASE-	-600	0	-600	-779.69	.00	-4,179.65	129.9%
11172 438323 CARE COORD 4 CHILD-RE	-50,861	0	-50,861	-17,879.76	.00	-32,981.24	35.2%
11172 438326 BCCCP PLUS	-1,720	0	-1,720	.00	.00	-223.00	.0%
11172 438327 STD DRUGS	-1,735	0	-1,735	.00	.00	-1,735.00	.0%
11172 438402 ADULT HEALTH - LOCAL	-9,400	0	-9,400	-3,501.27	.00	-5,898.73	37.2%
11172 438403 ADULT HEALTH - REIMB	-4,450	0	-4,450	-2,166.53	.00	-2,283.47	48.7%
11172 438404 ADULT HEALTH - ESCROW	-1,791	0	-1,791	.00	.00	-1,791.00	.0%
11172 438408 ANIMAL CONTROL DONATI	0	0	0	-374.95	.00	374.95	100.0%
11172 438502 ENVIRONMENTAL HEALTH	-16,050	0	-16,050	-6,545.41	.00	-9,504.59	40.8%
11172 438503 ANIMAL CONTROL - LOCA	0	0	0	-10,350.00	.00	10,350.00	100.0%





FOR 2016 06

ACCOUNTS FOR:  
 GENERAL FUND

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11172 438505 BIOTERRORISM - STATE	-30,022	0	-30,022	-6,438.11	.00	-23,583.89	21.4%
11172 438508 FOOD & LODGING-LOCAL	-975	0	-975	-275.00	.00	-700.00	28.2%
11172 438900 VIDANT GRANT STD	0	0	-8,000	-8,000.00	.00	.00	100.0%
TOTAL PROGRAM SPECIFIC - HEALTH	-855,243	0	-861,746	-365,315.14	.00	-496,430.86	42.4%
11190 TRANSFERS							
11190 439118 TRANSFER FROM AUTO EN	0	0	-1,993	.00	.00	-1,993.00	.0%
TOTAL TRANSFERS	0	0	-1,993	.00	.00	-1,993.00	.0%
11198 FUND BALANCE APPROPRIATED							
11198 439800 FUND BALANCE APPROPRI	-69,344	0	-139,420	.00	.00	-139,419.85	.0%
TOTAL FUND BALANCE APPROPRIATED	-69,344	0	-139,420	.00	.00	-139,419.85	.0%
11411 GOVERNING BODY							
11411 510300 BOARD SALARIES	23,368	0	23,368	9,416.04	.00	13,951.96	40.3%
11411 510600 BOARD TRAVEL ALLOWANC	10,000	0	10,000	4,589.20	.00	5,410.80	45.9%
11411 513000 MEDICARE	339	0	339	175.68	.00	163.32	51.8%
11411 513100 FICA	1,449	0	1,449	751.20	.00	697.80	51.8%
11411 515100 PROFESSIONAL SERVICES	49,000	0	49,000	36,750.00	.00	12,250.00	75.0%
11411 521400 DUES	5,165	0	5,165	5,168.00	.00	-3.00	100.1%
11411 540400 BOARD EXPENSE	2,500	0	2,500	1,595.02	.00	904.98	63.8%
TOTAL GOVERNING BODY	91,821	0	91,821	58,445.14	.00	33,375.86	63.7%
11412 GENERAL GOVERNMENT							
11412 513300 RETIREE INSURANCE	0	0	0	1,831.77	.00	-1,831.77	100.0%
11412 521100 ADVERTISING	1,500	0	1,500	1,094.85	.00	405.15	73.0%
11412 521300 ECC DUES	6,750	0	6,659	6,659.20	.00	.00	100.0%
11412 524200 EQUIPMENT RENT	2,640	0	2,640	1,096.46	.00	1,543.54	41.5%



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND  
 11 ORIGINAL APPROP TRANSRS/ ADJUSTMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USED

11412 527500	CONTRACTED SERVICES	39,000	0	39,000	6,625.50	.00	32,374.50	17.0%
11412 528000	EMAIL SERVER CONTRACT	360	0	360	.00	.00	360.00	.0%
11412 529100	INSURANCE-PROPERTY/LI	121,000	0	125,185	125,772.00	.00	-587.00	100.5%
11412 529200	INSURANCE-WORKERS COM	129,500	0	123,625	126,358.00	.00	-2,733.45	102.2%
11412 529400	INSURANCE-UNEMPLOYMEN	25,000	0	25,000	12,770.95	.00	12,229.05	51.1%
11412 534200	BEAVER MANAGEMENT	4,000	0	4,000	4,000.00	.00	.00	100.0%
11412 540700	RURAL TRANS PLANNING	4,000	0	5,781	5,781.25	.00	.00	100.0%
11412 541200	APPROP-ARTS & HISTORI	3,500	0	3,500	3,500.00	.00	.00	100.0%
11412 545700	CABLE TRANSFER FEE	86,000	0	86,000	20,979.03	.00	65,020.97	24.4%
TOTAL GENERAL GOVERNMENT		423,250	0	423,250	316,469.01	.00	106,780.99	74.8%

11415 ADMINISTRATION

11415 510100	SALARIES	215,663	0	215,663	76,020.64	.00	139,642.36	35.2%
11415 510200	PART-TIME SALARIES	33,705	0	33,705	16,966.84	.00	16,738.16	50.3%
11415 510600	TRAVEL ALLOWANCE	3,000	0	3,000	1,500.00	.00	1,500.00	50.0%
11415 513000	MEDICARE	3,616	0	3,616	1,323.42	.00	2,292.58	36.6%
11415 513100	FICA	15,461	0	13,461	5,638.81	.00	9,802.19	36.6%
11415 513200	RETIREMENT	16,450	0	16,450	5,733.11	.00	10,716.89	34.9%
11415 513300	EMPLOYER INSURANCE	32,952	0	32,952	7,898.43	.00	25,053.57	24.0%
11415 517100	SUPPLIES	12,000	0	12,000	4,280.49	.00	7,719.51	35.7%
11415 519100	TRAVEL	6,000	0	5,150	1,365.89	.00	3,584.11	30.4%
11415 519200	TRAINING EXPENSE	2,000	0	2,850	2,850.00	.00	.00	100.0%
11415 520100	POSTAGE/TELEPHONE	20,000	0	20,000	10,550.25	.00	9,099.75	54.5%
11415 521100	ADVERTISING	500	0	500	277.60	.00	222.40	55.5%
11415 521400	DUES	1,250	0	1,250	625.00	.00	625.00	50.0%
11415 527200	DATA PROCESSING SUPPO	30,000	0	30,000	23,781.17	.00	6,218.83	79.3%
11415 529300	INSURANCE-BOUNDS	175	0	175	175.00	.00	.00	100.0%
11415 540100	MISCELLANEOUS	0	0	0	1,388.63	.00	-1,388.63	100.0%
11415 578300	MICROSOFT OFFICE LIC	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL ADMINISTRATION		395,772	0	395,772	160,595.28	350.00	234,826.72	40.7%

11416 TAX

11416 255275	REVALUATION CONTRACT	35,000	0	35,000	.00	.00	35,000.00	.0%
11416 510100	SALARIES	215,107	0	215,107	112,747.82	.00	102,359.18	52.4%
11416 510200	PART-TIME SALARIES	7,660	0	7,660	.00	.00	7,660.00	.0%
11416 513000	MEDICARE	3,231	0	3,231	1,539.58	.00	1,691.42	47.7%



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND  
 11 ORIGINAL APPROP TRANSFRS/ADJUSTMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USED

11416 513100 FICA	13,812	0	13,812	6,582.86	.00	7,229.14	47.7%
11416 513200 RETIREMENT	15,151	0	15,151	7,608.14	.00	7,542.86	50.2%
11416 513300 EMPLOYEE INSURANCE	49,428	0	49,428	23,631.60	.00	25,796.40	47.8%
11416 515700 PROFESSIONAL SERVICES	6,000	0	6,000	2,226.84	.00	3,773.16	37.1%
11416 517100 SUPPLIES	25,000	0	25,000	2,891.92	.00	22,108.08	11.6%
11416 519100 TRAVEL	4,000	0	4,000	683.09	.00	3,316.91	17.1%
11416 519200 TRAINING EXPENSE	14,530	0	14,530	7,106.17	.00	7,423.83	48.9%
11416 520100 POSTAGE/TELEPHONE	31,500	0	31,500	7,088.03	.00	24,411.97	22.5%
11416 521100 ADVERTISING	7,500	0	7,500	.00	.00	7,500.00	.0%
11416 522100 EQUIPMENT RENT	1,500	0	1,500	.00	.00	1,500.00	.0%
11416 524200 DATA PROCESSING SUPPO	41,550	0	41,550	24,941.16	.00	16,608.84	60.0%
11416 527200 CONTRACTED SERVICES	30,400	0	30,400	11,813.71	.00	18,586.29	38.9%
11416 527500 MAINTENANCE/REPAIR-BO	1,500	0	1,500	1,260.00	.00	240.00	84.0%
11416 528200 INSURANCE-BONDS	1,500	0	1,200	175.00	.00	25.00	87.5%
11416 529300 FORECLOSURE COSTS	10,000	0	10,000	8,371.05	.00	1,628.95	83.7%
11416 541600 MISCELLANEOUS FEE/LICE	1,000	0	1,000	211.00	.00	789.00	21.1%
TOTAL TAX	514,069	0	514,069	218,877.97	.00	295,191.03	42.6%

11417 COURT

11417 517100 SUPPLIES	10,000	0	10,000	5,907.92	.00	4,092.08	59.1%
11417 520200 UTILITIES	7,000	0	7,000	.00	.00	7,000.00	.0%
11417 527200 DATA PROCESSING SUPPO	700	0	700	307.00	.00	393.00	43.9%
11417 527300 GRAND JURY FOREMAN	160	0	160	80.00	.00	80.00	50.0%
11417 527500 JURY COMMISSION	500	0	500	466.56	.00	33.44	93.3%
TOTAL COURT	18,360	0	18,360	6,761.48	.00	11,598.52	36.8%

11418 ELECTIONS

11418 510100 SALARIES	64,953	0	64,953	37,248.94	.00	27,704.06	57.3%
11418 510101 OVERTIME	7,000	0	7,000	.00	.00	7,000.00	.0%
11418 510200 PART-TIME SALARIES	11,800	0	11,800	1,881.10	.00	9,918.90	15.9%
11418 510300 BOARD SALARIES	4,000	0	4,000	450.00	.00	3,550.00	44.2%
11418 513000 MEDICARE	1,273	0	1,273	562.38	.00	710.62	44.2%
11418 513100 FICA	5,441	0	5,441	2,404.66	.00	3,036.34	44.2%
11418 513200 RETIREMENT	5,070	0	5,070	2,480.15	.00	2,589.85	48.9%
11418 513300 EMPLOYER INSURANCE	8,274	0	8,274	2,005.98	.00	6,268.02	24.2%
11418 517100 SUPPLIES	8,000	0	8,000	813.54	.00	7,186.46	10.2%

12/31/2015 08:37  
835Remoer

GREENE COUNTY  
FY16 YEAR TO DATE

P  
glyctdbud 9



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFERS/  
ADJUSTMTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

11418 519100 TRAVEL	7,000	0	7,000	2,384.19	1,110.00	3,505.81	49.9%
11418 520100 POSTAGE/TELEPHONE	6,000	0	6,000	3,158.04	.00	2,841.96	52.6%
11418 521500 PUBLICATION NOTICES	3,500	0	3,500	1,363.58	.00	2,136.42	39.0%
11418 524200 BUILDING & EQUIPMENT	9,000	0	9,000	3,972.59	5,073.48	-46.07	100.5%
11418 527200 DATA PROCESSING SUPPL	18,000	0	18,000	307.02	.00	17,692.98	1.7%
11418 527600 PRINTING BALLOIS	6,000	0	6,000	2,768.77	.00	3,231.23	46.1%
11418 528200 MAINTENANCE/REPAIR-EQ	12,000	0	12,000	.00	.00	12,000.00	0.0%
11418 540500 POLL WORKERS	20,000	0	20,000	2,727.63	.00	17,272.37	13.6%

TOTAL ELECTIONS

197,311

197,311

64,528.57

6,183.48

126,598.95

35.8%

11419 REGISTER OF DEEDS

11419 510100 SALARIES	98,205	0	98,205	49,713.82	.00	48,491.18	50.6%
11419 513000 MEDICARE	1,424	0	1,424	655.15	.00	768.85	46.0%
11419 513100 FICA	6,089	0	6,089	2,801.41	.00	3,287.59	46.0%
11419 513200 RETIREMENT	6,917	0	6,917	3,342.42	.00	3,574.58	48.3%
11419 513300 EMPLOYER INSURANCE	24,714	0	24,714	11,801.34	.00	12,912.66	47.8%
11419 513500 SUPPLEMENTAL RETIREME	1,100	0	1,100	414.21	.00	685.79	37.7%
11419 517100 SUPPLIES	6,000	0	6,000	2,427.70	.00	3,572.30	40.5%
11419 519100 TRAVEL	1,900	0	1,900	859.33	.00	1,040.67	45.2%
11419 520100 POSTAGE/TELEPHONE	1,500	0	1,500	669.07	.00	830.93	44.6%
11419 526100 EQUIPMENT RENTAL	425	0	425	350.00	.00	75.00	82.4%
11419 528200 MAINTENANCE/REPAIR-EQ	13,000	0	13,000	5,847.37	.00	7,152.63	45.0%
11419 528500 M/R RECORDS	1,600	0	1,600	307.00	.00	1,293.00	19.2%
11419 529300 INSURANCE-BONDS	3,500	0	3,500	5,493.00	.00	1,293.00	100.0%
11419 532500 CHILDREN'S TRUST FUND	200	0	200	50.00	.00	150.00	25.0%
11419 532600 DOMESTIC VIOLENCE	375	0	375	155.00	.00	220.00	41.3%
11419 532700 CONVEYANCE TAX	2,250	0	2,250	930.00	.00	1,320.00	41.3%
11419 540100 R.E. RECORD FEES DUE	20,000	0	20,000	10,124.00	.00	9,876.00	50.6%
11419 540100 R.E. RECORD FEES DUE	9,100	0	9,100	3,800.60	.00	5,299.40	41.8%

TOTAL REGISTER OF DEEDS

198,299

200,292

99,741.42

.00

100,550.58

49.8%

11420 BUILDING INSPECTIONS

11420 510100 SALARIES	102,749	0	102,749	52,173.83	.00	50,575.17	50.8%
11420 513000 MEDICARE	1,490	0	1,490	736.62	.00	753.38	49.4%
11420 513100 FICA	6,371	0	6,371	3,149.41	.00	3,221.59	49.4%
11420 513200 RETIREMENT	7,237	0	7,237	3,503.76	.00	3,733.24	48.4%

12/31/2015 08:37  
835EMOOR

GREENE COUNTY  
FY16 YEAR TO DATE

P 10  
glytdbud



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFERS/  
ADJUSTMTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

11420 513300	EMPLOYEE INSURANCE	20,595	0	20,595	9,846.50	.00	10,748.50	47.8%
11420 517100	SUPPLIES	2,000	0	2,000	167.13	.00	1,832.87	8.4%
11420 517300	AUTOMOTIVE SUPPLIES	5,000	0	5,000	723.68	.00	4,276.32	14.5%
11420 519100	TRAVEL	780	0	780	383.27	.00	396.73	49.1%
11420 519200	TRAINING EXPENSE	1,000	0	1,000	415.00	.00	585.00	41.5%
11420 520100	POSTAGE/TELEPHONE	2,300	0	2,300	1,281.42	.00	1,018.58	55.7%
11420 520200	UTILITIES	2,400	0	2,400	1,040.25	.00	1,359.75	43.3%
11420 521400	DUES	350	0	350	145.00	.00	205.00	51.1%
11420 527200	DATA PROCESSING SUPPO	3,145	0	3,145	1,607.02	.00	1,537.98	41.4%
11420 528200	MAINTENANCE/REPAIR-EO	500	0	500	571.10	.00	500.00	47.6%
11420 528300	MAINTENANCE/REPAIR-VE	1,200	0	1,200	316.05	.00	628.90	105.4%
11420 532800	ASBESTOS TESTING	300	0	300	72.00	.00	178.00	28.8%
11420 532900	HOMEOWNER'S RECOVERY	250	0	250		.00		
TOTAL BUILDING INSPECTIONS		157,667	0	157,667	76,132.04	.00	81,534.96	48.3%

11421 ANIMAL CONTROL

11421 510100	SALARIES	25,275	0	25,275	17,610.64	.00	7,664.36	69.7%
11421 510200	PART-TIME SALARIES	19,660	0	19,660	4,969.08	.00	14,690.92	25.3%
11421 513000	MEDICARE	652	0	652	327.40	.00	324.60	50.2%
11421 513100	FICA	2,786	0	2,786	1,399.94	.00	1,386.06	50.2%
11421 513200	RETIREMENT	1,781	0	1,781	861.90	.00	919.10	48.4%
11421 513300	EMPLOYEE INSURANCE	0	0	0	17.00	.00	-17.00	100.0%
11421 517100	SUPPLIES	12,000	0	12,000	3,609.86	.00	8,390.14	30.1%
11421 517700	MEDICAL & DRUGS	600	0	600	.00	.00	600.00	.0%
11421 517900	UNIFORMS	300	0	300	.00	.00	300.00	.0%
11421 519100	TRAVEL	5,000	0	5,000	571.56	.00	4,428.44	11.4%
11421 520100	POSTAGE/TELEPHONE	2,100	0	2,100	928.35	.00	1,171.65	44.2%
11421 527500	CONTRACTED SERVICES	1,000	0	1,000	1,087.02	.00	-87.02	108.7%
11421 528100	MAINTENANCE/REPAIR-BU	1,500	0	1,500	683.84	.00	816.16	45.6%
11421 528300	MAINTENANCE/REPAIR-VE	3,600	0	3,600	473.60	.00	3,126.40	13.2%
TOTAL ANIMAL CONTROL		76,254	0	76,254	32,540.19	.00	43,713.81	42.7%

11431 SHERIFF

11431 510100	SALARIES	936,159	0	936,159	459,883.25	.00	476,275.75	49.1%
11431 510200	PART-TIME SALARIES	25,000	0	25,000	9,707.88	.00	15,292.12	38.8%
11431 513000	MEDICARE	13,937	0	13,937	6,655.36	.00	7,281.64	47.8%

FOR 2016 06

ACCOUNTS FOR:  
11 GENERAL FUND

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11431 513100 FICA	59,592	0	59,592	28,457.04	.00	31,134.96	47.8%
11431 513200 RETIREMENT	68,490	0	68,490	32,132.06	.00	36,357.94	46.9%
11431 513300 EMPLOYEE INSURANCE	265,460	0	265,460	112,264.00	.00	153,196.00	42.3%
11431 513400 SUPPLEMENTAL RETIREME	48,351	0	48,351	17,176.96	.00	31,174.04	35.5%
11431 515900 INTERPRETER	400	0	400	.00	.00	400.00	.0%
11431 517100 SUPPLIES	17,000	0	17,000	8,253.51	.00	8,746.49	48.6%
11431 517200 OFFICE SUPPLIES	3,500	0	3,500	336.22	.00	3,163.78	9.6%
11431 517300 AUTOMOTIVE SUPPLIES	120,000	0	120,000	11,850.88	.00	108,149.12	9.9%
11431 517500 UNIFORMS	10,000	0	10,000	3,716.28	.00	6,283.72	37.2%
11431 519100 TRAVEL	2,000	0	2,000	887.38	.00	1,132.62	43.4%
11431 519200 TRAINING EXPENSE	4,500	0	4,500	3,310.28	.00	1,189.72	73.6%
11431 520100 POSTAGE/TELEPHONE	27,000	0	27,000	12,633.49	.00	14,366.51	46.8%
11431 524200 EQUIPMENT RENTAL	3,500	0	3,500	1,369.43	.00	2,130.57	39.1%
11431 527500 CONTRACTED SERVICES	72,000	0	81,470	35,073.26	.00	46,396.74	43.1%
11431 528200 MAINTENANCE/REPAIR-EO	3,000	0	3,000	1,049.72	.00	1,950.28	35.0%
11431 528300 MAINTENANCE/REPAIR-VH	56,000	0	56,000	17,861.88	.00	38,138.12	31.9%
11431 529300 INSURANCE-BONDS	200	0	200	.00	.00	200.00	.0%
11431 530100 EQUIPMENT	10,000	0	56,000	49,905.64	1,440.00	4,634.36	91.7%
11431 540100 ADVERTISING	1,000	0	1,000	238.65	.00	771.35	22.9%
11431 540600 MISCELLANEOUS INFORMA	10,000	0	10,000	1,000.00	.00	9,000.00	10.0%
11431 540700 CALENDAR FUND-BEREAV.	0	0	2,423	664.25	.00	1,758.75	27.4%
TOTAL SHERIFF	1,757,089	0	1,814,982	814,397.42	1,440.00	999,144.58	45.0%
11432 JAIL							
11432 510100 SALARIES	418,991	0	418,991	201,890.16	.00	217,100.84	48.2%
11432 510200 PART-TIME SALARIES	30,000	0	30,000	18,237.39	.00	11,762.61	60.8%
11432 513000 MEDICARE	6,511	0	6,511	3,137.42	.00	3,373.58	48.2%
11432 513100 FICA	27,838	0	27,838	13,414.67	.00	14,423.33	48.2%
11432 513200 RETIREMENT	29,510	0	29,510	13,615.24	.00	15,894.76	46.1%
11432 513300 EMPLOYEE INSURANCE	148,284	0	148,284	44,041.81	.00	104,242.19	29.7%
11432 517100 SUPPLIES	25,000	0	25,000	14,388.64	717.05	9,894.31	60.4%
11432 517300 AUTOMOTIVE SUPPLIES	5,000	0	5,000	136.56	.00	4,863.44	39.5%
11432 517700 MEDICAL & DRUGS	140,000	0	140,000	55,256.66	.00	84,743.34	29.7%
11432 517800 MEALS	145,000	0	145,000	77,303.17	.00	67,696.83	53.3%
11432 517900 UNIFORMS	4,000	0	4,000	3,288.69	.00	711.31	82.2%
11432 519100 TRAVEL	500	0	500	.00	.00	500.00	.0%
11432 519200 TRAINING EXPENSE	2,000	0	2,000	530.00	.00	1,470.00	26.5%
11432 520100 POSTAGE/TELEPHONE	500	0	500	75.33	.00	424.67	15.1%
11432 522000 DETENTION FEES	18,000	0	18,000	1,875.82	.00	16,124.18	10.4%
11432 526000 USDA JAIL PAYMENT-INT	371,115	0	371,115	376,376.84	.00	-5,261.84	101.4%



12/31/2015 08:37  
835Remoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 12  
glyctdbud



FOR 2016 06

ACCOUNTS FOR- GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11432 526100 USDA PRINCIPAL PAYMEN	145,643	0	145,643	140,330.16	.00	5,312.84	96.4%
11432 528200 MAINTENANCE/REPAIR-EO	3,000	0	3,000	1,121.18	.00	1,878.82	37.4%
11432 528300 MAINTENANCE/REPAIR-VE	2,000	0	2,000	388.02	.00	1,611.98	19.4%
11432 530100 EQUIPMENT	1,500	0	1,500	859.85	.00	640.15	57.3%
TOTAL FAIL	1,524,392	0	1,524,392	966,267.61	717.05	557,407.34	63.4%

11441 EMERGENCY MANAGEMENT

11441 510100 SALARIES	53,275	0	53,275	21,636.28	.00	31,638.72	40.6%
11441 513000 MEDICARE	3,773	0	3,773	311.99	.00	461.01	40.4%
11441 513100 FICA	3,304	0	3,304	1,334.02	.00	1,969.98	40.4%
11441 513200 RETIREMENT	3,753	0	3,753	1,468.20	.00	2,284.80	39.1%
11441 513300 EMPLOYEE INSURANCE	8,239	0	8,239	2,628.50	.00	5,610.50	31.9%
11441 517100 SUPPLIES	5,500	0	5,500	3,846.68	.00	1,653.32	69.9%
11441 517300 AUTOMOTIVE SUPPLIES	5,500	0	5,500	663.90	.00	4,836.10	12.1%
11441 517400 SUPPLIES-ROAD SIGNS	4,500	0	4,500	1,484.73	1,405.11	1,610.16	64.2%
11441 519100 TRAVEL	1,000	0	1,200	627.61	.00	372.39	20.4%
11441 519200 TRAINING EXPENSE	1,200	0	1,200	245.00	.00	955.00	20.4%
11441 520100 POSTAGE/TELEPHONE	5,500	0	5,500	1,643.20	.00	3,856.80	29.9%
11441 520200 UTILITIES	6,000	0	6,000	3,253.37	525.00	2,221.63	63.0%
11441 521400 TOWER LEASE	3,500	0	3,500	450.00	.00	3,050.00	12.9%
11441 522100 AUTOPSY EXPENSE	8,000	0	8,000	8,794.59	.00	6,282.41	58.3%
11441 527500 CONTRACTED SERVICES	4,175	0	4,175	3,978.96	.00	1,196.04	95.3%
11441 528100 MAINTENANCE/REPAIR-BU	3,500	0	3,500	40.69	.00	3,459.31	1.2%
11441 528200 MAINTENANCE/REPAIR-EO	7,000	0	7,000	2,064.01	.00	4,935.99	29.5%
11441 528300 MAINTENANCE/REPAIR-VE	3,500	0	3,500	2,309.00	.00	1,191.00	66.0%
11441 531100 AID TO FIRE DISTRICTS	55,000	0	55,000	55,000.00	.00	1,191.00	100.0%
11441 531300 FIRE ASSOC APPROPRIAT	7,000	0	7,000	.00	.00	7,000.00	.0%
TOTAL EMERGENCY MANAGEMENT	205,296	0	205,296	118,330.73	1,930.11	85,035.16	58.6%

11443 EMS DEPARTMENT

11443 510100 SALARIES	410,611	0	410,611	194,910.67	.00	215,700.33	47.5%
11443 510200 PART-TIME SALARIES	78,000	0	78,000	59,489.84	.00	18,510.16	76.3%
11443 513000 MEDICARE	7,085	0	7,085	3,579.33	.00	3,505.67	50.5%
11443 513100 FICA	30,294	0	30,294	15,304.51	.00	14,989.49	50.5%
11443 513200 RETIREMENT	28,921	0	28,921	13,215.32	.00	15,705.68	45.7%



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFRS/  
ADJUSTMTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

11443	513300	EMPLOYEE INSURANCE	115,333	0	115,333	41,347.06	15,026.40	73,985.94	35.9%
11443	517100	SUPPLIES	55,000	0	53,000	15,568.45	.00	22,405.15	57.7%
11443	517300	AUTOMOTIVE SUPPLIES	43,000	0	41,000	7,525.69	.00	33,474.31	18.4%
11443	517400	VACCINATIONS	400	0	400	100.00	.00	300.00	25.0%
11443	517900	UNIFORMS	4,500	0	8,500	3,006.47	1,200.00	4,293.53	49.5%
11443	519100	TRAVEL	200	0	200	.00	.00	200.00	.0%
11443	519200	TRAINING EXPENSE	250	0	250	.00	.00	250.00	.0%
11443	520100	POSTAGE/TELEPHONE	4,000	0	4,000	1,005.99	.00	2,994.01	25.1%
11443	520200	UTILITIES	6,000	0	6,000	3,524.19	.00	2,475.81	58.7%
11443	521100	ADVERTISING	300	0	300	285.50	.00	14.50	95.2%
11443	521400	DUES	400	0	400	336.00	.00	64.00	84.0%
11443	526000	LEASE PAYMENT-INTERES	1,027	0	1,027	.00	.00	1,027.00	.0%
11443	526200	LEASE PAYMENT-VEHICLE	17,988	0	17,988	.00	.00	17,988.00	.0%
11443	526400	LEASE PAYMENT #2	17,872	0	17,872	1,872.00	.00	.00	100.0%
11443	526500	LEASE PRINCIPAL #2	17,267	0	17,267	17,266.40	.00	9,513.60	84.1%
11443	527500	CONTRACTED SERVICES	60,000	0	60,000	39,986.40	10,500.00	2,443.48	30.2%
11443	528100	MAINTENANCE/REPAIR-BU	3,500	0	3,500	1,056.52	.00	794.67	73.5%
11443	528300	MAINTENANCE/REPAIR-VE	30,000	0	30,000	2,205.33	.00	20,713.34	31.0%
11443	529100	VFIS INSURANCE	5,850	0	5,850	6,574.46	2,712.20	5,850.00	.0%
11443	531200	EQUIPMENT	6,500	0	6,500	2,742.67	.00	3,757.33	42.2%
11443	531400	AID TO RESCUE SQUADS	48,000	0	48,000	45,000.00	.00	3,000.00	93.8%
11443	531400	RESCUE FER TRANSMITTA	75,000	0	75,000	64,530.00	.00	10,470.00	86.0%
TOTAL EMS DEPARTMENT			1,054,298	0	1,054,298	540,432.80	29,438.60	484,426.60	54.1%

11461 PUBLIC BUILDINGS

11461	510100	SALARIES	36,187	0	36,187	18,409.82	.00	17,777.18	50.9%
11461	510200	PART-TIME SALARIES	16,000	0	16,000	10,312.00	.00	5,688.00	64.5%
11461	513000	MEDICARE	757	0	757	406.19	.00	350.81	53.7%
11461	513100	FICA	3,236	0	3,236	1,736.73	.00	1,499.27	53.7%
11461	513200	RETIREMENT	2,549	0	2,549	1,670.45	.00	878.55	65.5%
11461	513300	EMPLOYEE INSURANCE	16,476	0	16,476	7,871.24	.00	8,604.76	47.8%
11461	517100	SUPPLIES	7,000	0	7,000	7,275.90	.00	-275.90	103.9%
11461	520100	POSTAGE/TELEPHONE	0	0	0	97.63	.00	-97.63	100.0%
11461	520200	UTILITIES	215,000	0	215,000	116,166.11	.00	98,833.89	54.0%
11461	526000	LEASE PAYMENT-INTERES	4,610	0	4,610	4,608.42	.00	1.58	100.0%
11461	526200	LEASE PAYMENT-	42,080	0	42,080	42,080.00	.00	.00	100.0%
11461	527500	CONTRACTED SERVICES	150,000	0	150,000	38,330.45	.00	111,669.55	25.6%
11461	528100	MAINTENANCE/REPAIR-BU	25,000	0	25,000	62,807.44	.00	-2,807.44	104.7%
11461	528200	MAINTENANCE/REPAIR-BO	25,000	0	25,000	26,217.13	.00	-1,217.13	104.9%

12/31/2015 08:37  
8351moor

GREENE COUNTY  
FY16 YEAR TO DATE

P 14  
g1yrbud



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11461 529000 INSURANCE PAYMENTS	0	0	0	96,283.89	.00	-96,283.89	100.0%
11461 530200 CAPITAL OUTLAY	0	0	0	145,314.00	.00	-145,314.00	100.0%
TOTAL PUBLIC BUILDINGS	543,895	0	578,895	579,587.40	.00	-692.40	100.1%
11475 FORESTRY SERVICE							
11475 533400 CO MATCHING TO STATE	66,973	0	66,973	18,651.46	.00	48,321.54	27.8%
TOTAL FORESTRY SERVICE	66,973	0	66,973	18,651.46	.00	48,321.54	27.8%
11491 ECONOMIC DEVELOPMENT/PLANNING							
11491 510100 SALARIES	40,000	0	40,000	21,100.00	.00	18,900.00	52.8%
11491 513000 MEDICARE	580	0	580	305.95	.00	274.05	52.8%
11491 513100 FICA	2,480	0	2,480	1,308.20	.00	1,171.80	52.8%
11491 517100 SUPPLIES	150	0	150	150.00	.00	.00	100.0%
11491 519100 TRAVEL	500	0	400	325.00	.00	75.00	81.3%
11491 520100 POSTAGE/TELEPHONE	1,464	0	1,464	836.11	.00	277.89	81.0%
11491 521400 DUES	0	0	100	100.00	.00	.00	100.0%
11491 528200 MAINTENANCE/REPAIR-EO	250	0	250	55.95	.00	194.05	22.4%
11491 541600 LOBBYIST	36,000	0	36,000	.00	.00	36,000.00	.0%
TOTAL ECONOMIC DEVELOPMENT/PLANNING	81,424	0	81,424	24,181.21	350.00	56,892.79	30.1%
11493 JUVENILE RESTITUTION							
11493 517100 SUPPLIES	400	0	400	472.70	.00	-72.70	118.2%
11493 519100 TRAVEL	922	0	922	388.59	.00	533.41	42.1%
11493 520100 POSTAGE/TELEPHONE	400	0	400	215.55	.00	184.45	53.9%
11493 521400 DUES	90	0	90	90.00	.00	.00	100.0%
11493 529500 INSURANCE - GENERAL	35	0	35	.00	.00	35.00	.0%
11493 536600 CO APPROP - SALARIES	50,483	0	50,483	18,981.65	.00	31,501.35	37.6%
11493 540100 RESTITUTION BANK	923	0	923	126.00	.00	797.00	13.7%
11493 540300 MISCELLANEOUS	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL JUVENILE RESTITUTION	54,253	0	54,253	20,274.49	.00	33,978.51	37.4%
11495 CO EXTENSION SERVICE							
11495 517100 SUPPLIES	4,500	0	4,500	1,287.30	.00	3,212.70	28.6%



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11495 519100 TRAVEL	1,500	0	1,500	259.82	.00	1,240.18	17.3%
11495 519200 TRAINING EXPENSE	1,670	0	1,670	1,043.17	.00	626.83	62.5%
11495 520100 POSTAGE/TELEPHONE	4,000	0	4,000	2,103.26	.00	1,896.74	52.6%
11495 520300 COMMUNITY GARDEN	1,283	0	2,997	524.57	.00	2,472.03	17.5%
11495 528300 MAINTENANCE/REPAIR-YE	1,150	0	1,150	1,059.14	.00	90.86	92.1%
11495 536600 CO APPROP - SALARIES	150,000	0	150,000	63,454.05	.00	86,545.95	42.3%
11495 540800 VOLUNTARY AG DISTRICT	194	0	194	.00	.00	194.00	.0%
TOTAL CO EXTENSION SERVICE	164,297	0	166,011	69,731.31	.00	96,279.29	42.0%
11496 SOIL CONSERVATION							
11496 510100 SALARIES	76,552	0	76,552	38,898.61	.00	37,653.39	50.8%
11496 513000 MEDICARE	1,110	0	1,110	542.91	.00	567.09	48.9%
11496 513100 FICA	4,747	0	4,747	2,321.36	.00	2,425.64	48.9%
11496 513200 RETIREMENT	5,392	0	5,392	2,610.42	.00	2,781.58	48.4%
11496 513300 EMPLOYER INSURANCE	16,477	0	16,477	7,877.20	.00	8,599.80	47.8%
11496 517100 SUPPLIES	250	0	250	249.62	.00	.38	99.8%
11496 517300 AUTOMOTIVE SUPPLIES	1,500	0	1,500	360.72	.00	1,139.28	24.0%
11496 517600 EDUCATIONAL SUPPLIES	150	0	150	.00	.00	150.00	.0%
11496 519100 TRAVEL	1,200	0	1,200	1,100.11	.00	99.89	91.7%
11496 521400 DUES	400	0	400	.00	.00	400.00	.0%
11496 524200 RENT	8,364	0	8,364	4,182.00	.00	4,182.00	108.3%
11496 528200 MAINTENANCE/REPAIR-EO	500	0	500	377.02	.00	122.98	75.4%
TOTAL SOIL CONSERVATION	116,642	0	116,642	58,519.97	4,879.00	53,243.03	54.4%
11497 SHIIP GRANT-EXTENSION							
11497 517100 SUPPLIES	1,607	0	1,607	248.51	.00	1,358.49	15.5%
11497 519100 VOLUNTEER AND TRAVEL	857	0	857	591.97	.00	265.03	69.1%
11497 519200 TRAINING EXPENSE	800	0	800	127.75	.00	672.25	16.0%
11497 520100 TELEPHONE	0	0	0	98.00	.00	-98.00	100.0%
11497 527500 COMPUTER MAINTENANCE	584	0	584	.00	.00	584.00	.0%
TOTAL SHIIP GRANT-EXTENSION	3,848	0	3,848	1,066.23	.00	2,781.77	27.7%
11499 FARMER'S MARKET							
11499 510200 PART-TIME SALARIES	0	0	0	450.00	.00	-450.00	100.0%



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL APPROP TRANSFRS/ADJUSTMS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USED

11499 513000 MEDICARE  
11499 513100 FICA

TOTAL FARMER'S MARKET

11501 VETERANS SERVICE

11501 510100 SALARIES  
11501 513000 MEDICARE  
11501 513100 FICA  
11501 517100 SUPPLIES  
11501 519100 TRAVEL  
11501 520100 POSTAGE/TELEPHONE  
11501 528200 MAINTENANCE/REPAIR-EO

TOTAL VETERANS SERVICE

11502 DJJDP YOUTH PROGRAMS

11502 519201 REPYMNT OF PRIOR YR L  
11502 527500 JCPC CLERICAL ASST  
11502 533000 JCPC ADMIN SUPPLIES  
11502 533100 FAMILY PRESERVATION O

TOTAL DJJDP YOUTH PROGRAMS

11504 SCHOOL

11504 536100 CURRENT EXPENSE  
11504 536200 CAPITAL OUTLAY  
11504 590101 TRANSFER TO DEBT RESE

TOTAL SCHOOL

11505 COMMUNITY COLLEGE

11505 536600 ANNUAL APPROPRIATION

	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11499 513000 MEDICARE	0	0	0	6.53	.00	-6.53	100.0%
11499 513100 FICA	0	0	0	27.90	.00	-27.90	100.0%
TOTAL FARMER'S MARKET	0	0	0	484.43	.00	-484.43	100.0%
11501 VETERANS SERVICE							
11501 510100 SALARIES	20,832	0	20,832	10,909.58	.00	9,922.42	52.4%
11501 513000 MEDICARE	303	0	303	158.20	.00	144.80	52.4%
11501 513100 FICA	1,292	0	1,292	676.40	.00	615.60	52.4%
11501 517100 SUPPLIES	1,255	0	1,255	98.16	.00	156.84	38.5%
11501 519100 TRAVEL	1,700	0	1,700	467.79	.00	1,232.21	27.5%
11501 520100 POSTAGE/TELEPHONE	480	0	480	191.66	.00	288.34	39.9%
11501 528200 MAINTENANCE/REPAIR-EO	500	0	500	.00	.00	500.00	.0%
TOTAL VETERANS SERVICE	25,362	0	25,362	12,501.79	.00	12,860.21	49.3%
11502 DJJDP YOUTH PROGRAMS							
11502 519201 REPYMNT OF PRIOR YR L	0	0	0	114.00	.00	-114.00	100.0%
11502 527500 JCPC CLERICAL ASST	6,000	0	6,000	1,500.00	.00	4,500.00	25.0%
11502 533000 JCPC ADMIN SUPPLIES	1,000	0	1,000	480.05	.00	519.95	48.0%
11502 533100 FAMILY PRESERVATION O	23,105	0	23,105	11,598.00	.00	11,507.00	50.2%
TOTAL DJJDP YOUTH PROGRAMS	30,105	0	30,105	13,692.05	.00	16,412.95	45.5%
11504 SCHOOL							
11504 536100 CURRENT EXPENSE	2,317,000	0	2,317,000	1,158,500.04	1,351,583.31	-193,083.35	108.3%
11504 536200 CAPITAL OUTLAY	480,544	0	480,544	58,879.31	.00	421,664.69	12.3%
11504 590101 TRANSFER TO DEBT RESE	69,456	0	69,456	.00	.00	69,456.00	.0%
TOTAL SCHOOL	2,867,000	0	2,867,000	1,217,379.35	1,351,583.31	298,037.34	89.6%
11505 COMMUNITY COLLEGE							
11505 536600 ANNUAL APPROPRIATION	240,000	0	240,000	120,000.00	140,000.00	-20,000.00	108.3%



FOR 2016 06

ACCOUNTS FOR:  
11 GENERAL FUND

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL COMMUNITY COLLEGE	240,000	0	240,000	120,000.00	140,000.00	-20,000.00	108.3%
11506 LIBRARY							
11506 536100 CURRENT EXPENSE	131,000	0	131,000	70,500.04	70,583.38	-10,083.42	107.7%
TOTAL LIBRARY	131,000	0	131,000	70,500.04	70,583.38	-10,083.42	107.7%
11507 MENTAL HEALTH							
11507 536100 CURRENT EXPENSE	20,000	0	20,000	9,999.48	11,666.06	-1,666.54	108.3%
11507 536300 ABC	4,800	0	4,800	2,400.00	2,800.00	-400.00	108.3%
TOTAL MENTAL HEALTH	24,800	0	24,800	12,399.48	14,466.06	-2,066.54	108.3%
11511 RECREATION							
11511 510100 SALARIES	73,758	0	73,758	35,548.53	.00	38,209.47	48.2%
11511 510200 PART-TIME SALARIES	6,500	0	6,500	5,500.00	.00	1,000.00	84.6%
11511 513000 MEDICARE	1,164	0	1,164	536.46	.00	627.54	46.1%
11511 513100 FICA	4,573	0	4,573	2,293.82	.00	2,279.18	50.2%
11511 513200 RETIREMENT	5,195	0	5,195	2,403.00	.00	2,790.00	46.3%
11511 513300 EMPLOYEE INSURANCE	20,613	0	20,613	7,220.82	.00	13,392.18	35.0%
11511 515800 OFFICIALS COSTS	22,000	0	22,000	14,945.00	.00	7,055.00	67.9%
11511 517100 SUPPLIES	3,500	0	3,500	2,074.81	.00	1,425.19	59.3%
11511 517101 RECREATION CONCESSION	20,000	0	20,000	9,595.79	.00	10,404.21	48.0%
11511 517300 AUTOMOTIVE SUPPLIES	3,300	0	3,300	416.30	.00	2,883.70	12.6%
11511 517500 ATHLETIC EQUIPMENT	24,000	0	24,000	25,297.63	577.49	-1,297.12	107.8%
11511 520100 POSTAGE/TELEPHONE	2,168	0	2,168	1,895.24	.00	272.76	87.4%
11511 520200 UTILITIES	24,000	0	24,000	7,060.93	.00	16,939.07	29.4%
11511 521400 DUES	1,602	0	1,602	720.00	.00	882.00	44.9%
11511 524200 EQUIPMENT RENT	500	0	500	553.13	.00	-53.13	110.6%
11511 528100 MAINTENANCE/REPAIR-BU	20,000	0	20,000	5,070.87	.00	14,929.13	25.4%
11511 528200 MAINTENANCE/REPAIR-BO	7,500	0	7,500	4,463.05	.00	3,036.95	59.5%
11511 528300 MAINTENANCE/REPAIR-VL	1,500	0	1,500	4.25	.00	1,495.75	.3%
11511 529500 INSURANCE - GENERAL	1,387	0	1,387	.00	.00	1,387.00	.0%
11511 530100 EQUIPMENT	1,000	0	1,000	.00	.00	1,000.00	.0%



FOR 2016 06

ACCOUNTS FOR:  
11 GENERAL FUND

	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11511 540000 MOWER LEASE	2,674	0	2,674	1,573.05	.00	1,100.95	58.8%
TOTAL RECREATION	246,934	0	246,934	127,174.68	577.49	119,181.83	51.7%

11514 FARMERS MARKET OPERATIONS

11514 513000 MEDICARE	100	0	100	30.46	.00	69.54	30.5%
11514 513100 FICA	400	0	400	130.21	.00	269.79	32.6%
11514 517100 SUPPLIES	750	0	750	269.96	.00	480.04	36.0%
11514 519100 TRAVEL	1,000	0	1,000	397.73	.00	602.27	39.8%
11514 520200 UTILITIES	6,000	0	6,000	1,906.72	.00	4,093.28	31.8%
11514 520372 MARKETING LOCAL FOODS	750	0	750	.00	.00	750.00	.0%
11514 521200 FARMERS MARKET PROMOT	500	0	500	.00	.00	500.00	.0%
11514 528100 MAINTENANCE/REPAIR-BU	800	0	800	418.88	.00	381.12	52.4%
11514 536600 LOCAL FOODS GRANT - S	3,000	0	3,000	2,100.00	.00	900.00	70.0%
TOTAL FARMERS MARKET OPERATIONS	13,300	0	13,300	5,253.96	.00	8,046.04	39.5%

11521 DSS ADMINISTRATION

11521 510100 SALARIES	1,399,724	0	1,399,724	619,377.79	.00	780,346.21	44.2%
11521 513000 MEDICARE	20,296	0	20,296	8,546.76	.00	11,749.24	42.1%
11521 513100 FICA	86,783	0	86,783	36,544.12	.00	50,238.88	42.1%
11521 513200 RETIREMENT	98,586	0	97,586	41,398.75	.00	56,187.25	42.4%
11521 513300 EMPLOYER INSURANCE	387,186	0	387,186	150,971.22	.00	236,214.78	39.0%
11521 513301 RETIREE INSURANCE	24,612	0	24,612	3,801.57	.00	20,810.43	15.4%
11521 513400 SUPPLEMENTAL RETIREME	8,500	0	8,500	.00	.00	8,500.00	.0%
11521 517100 SUPPLIES	42,000	0	42,000	9,630.53	.00	26,756.78	36.3%
11521 519100 TRAVEL	33,000	0	33,000	20,652.07	.00	12,347.93	62.6%
11521 519200 TRAINING EXPENSE	1,500	0	1,500	.00	.00	1,500.00	.0%
11521 520100 POSTAGE/TELEPHONE	27,000	0	27,000	8,446.05	.00	18,553.95	31.3%
11521 521100 ADVERTISING	300	0	300	70.00	.00	230.00	23.3%
11521 521400 DUES	950	0	950	1,049.00	.00	901.00	23.8%
11521 524200 EQUIPMENT RENT	5,250	0	5,250	2,494.52	.00	403.48	92.3%
11521 526000 LEASE PAYMENT-INTERES	200	0	200	131.93	.00	-41.95	121.0%
11521 526100 LEASE PAYMENT-PRINCIP	16,143	0	16,143	7,406.59	.00	5,688.97	5.2%
11521 527400 COMPUTER SERVICES	6,000	0	6,000	311.03	.00	6,718.48	76.0%
11521 527500 CONTRACTED SERVICES	21,000	0	28,000	14,103.42	.00	2,920.00	2.7%
11521 528100 MAINTENANCE/REPAIR-BU	5,000	0	3,000	80.00	.00	2,920.00	2.7%
11521 528200 MAINTENANCE/REPAIR-EO	8,000	0	6,000	.00	.00	6,000.00	.0%



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND  
11

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11521 528300 MAINTENANCE/REPAIR-VE	0	0	4,000	129.90	.00	3,870.10	3.2%
11521 529200 INSURANCE-WORKERS COM	15,000	0	15,000	0.00	.00	.00	100.0%
11521 540200 DRUG TESTING	800	0	800	288.00	.00	512.00	36.0%
11521 563300 DUKE SETTLEMENT EXPEN	0	0	65	55.07	.00	10.00	84.6%
11521 578300 MICROSOFT OFFICE LTCE	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL DSS ADMINISTRATION	2,210,830	0	2,217,895	940,488.32	23,937.73	1,253,469.02	43.5%
11522 DSS INCOME MAINTENANCE							
11522 541301 VERIFICATIONS	250	0	250	.00	.00	250.00	.0%
11522 563000 CRISIS INTERVENTION	101,790	0	101,790	59,418.53	.00	42,371.47	58.4%
11522 563100 ENERGY NEIGHBORHOOD_F	2,832	0	2,832	674.00	.00	2,158.00	23.8%
11522 563101 LEAD	101,790	0	101,790	8,200.00	.00	93,590.00	8.1%
TOTAL DSS INCOME MAINTENANCE	206,662	0	206,662	68,292.53	.00	138,369.47	33.0%
11523 DSS SERVICES							
11523 515200 TITLE XX LEGAL	45,000	0	45,000	.00	40,000.00	5,000.00	88.9%
11523 562200 RESPIRE CARE FAMILY C	6,380	0	6,380	.00	.00	6,380.00	.0%
11523 563300 INDEPENDENT LIVING	4,300	0	4,300	1,563.05	.00	2,736.95	36.4%
11523 563600 FC FINGER PRINTING	150	0	150	.00	.00	150.00	.0%
11523 563800 ADOPTION PROMOTION	28,700	0	27,225	6,167.52	.01	21,057.09	22.7%
TOTAL DSS SERVICES	84,530	0	83,055	7,730.57	40,000.01	35,324.04	57.5%
11525 DSS CHILD SUPPORT ENFORCEMENT							
11525 515400 ATTORNEY FEES	20,000	0	20,000	.00	20,000.00	.00	100.0%
11525 541300 IV-D MISCCELLANEOUS	1,200	0	1,200	701.00	.00	499.00	58.4%
11525 541302 FILING FEES	12,000	0	12,000	2,893.00	.00	9,107.00	24.1%
11525 541303 BLOOD TESTS	4,500	0	4,500	996.00	.00	3,504.00	22.1%
TOTAL DSS CHILD SUPPORT ENFORCEMENT	37,700	0	37,700	4,590.00	20,000.00	13,110.00	65.2%
11526 DSS WORKFIRST							
11526 519300 WORK FIRST PARTICIPAT	7,000	0	7,000	1,640.00	.00	5,360.00	23.4%

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 20  
g1yrcbud



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11526 527500 CONTRACTED SERVICES	18,000	0	18,000	741.45	14,970.40	2,288.15	87.3%
11526 560300 TRNF - EMERGENCY ASST	10,000	0	10,000	.00	.00	10,000.00	.0%
11526 560600 WORK FIRST DAY CARE	7,500	0	7,500	.00	.00	7,500.00	.0%
TOTAL DSS WORKFIRST	42,500	0	42,500	2,381.45	14,970.40	25,148.15	40.8%
11527 DSS OTHER							

11527 518000 PROGRAM EXPENSES	32,000	0	32,000	13,340.73	310.00	18,349.27	42.7%
11527 527400 FOOD STAMP ISSUANCE	10,000	0	10,000	2,571.53	.00	7,428.47	25.7%
11527 527500 SPANISH INTERPRETER	1,500	0	1,500	.00	.00	1,500.00	.0%
11527 541400 MEDICAID TRANSPORT	200,000	0	200,000	93,674.50	87,386.05	18,939.45	90.5%
11527 560400 MEDICAL ASSISTANCE	10,000	0	10,000	.00	.00	10,000.00	.0%
11527 560500 SPECIAL ASST ADULTS	272,605	0	272,605	97,434.00	.00	175,171.00	35.7%
11527 562100 NETSE RIVER COG IN-HO	60,000	0	60,000	27,235.13	.00	9,316.25	84.5%
11527 562200 IV-E ADOPTION ASST	54,929	0	54,929	27,482.25	.00	27,448.75	50.0%
11527 562300 CHLD DAY CARE	630,761	0	630,761	236,594.35	.00	394,166.65	37.5%
11527 562500 STATE FOSTER CARE HOM	176,700	0	176,700	80,569.81	.00	96,130.19	45.6%
11527 562800 BLIND ASSISTANCE	1,100	0	1,117	713.62	.00	403.00	63.9%
11527 562900 TANF - IV-E FOSTER CA	120,000	0	120,000	107,326.31	.00	12,673.69	89.4%
11527 563002 IV-E ADOPTION ASST-VH	6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL DSS OTHER	1,575,595	0	1,575,612	686,942.23	111,144.67	777,524.72	50.7%

11528 DSS-CO ONLY							
11528 563200 GENERAL ASST - COUNTY	5,000	0	5,000	537.20	.00	4,462.80	10.7%
11528 563500 COUNTY ONLY FOSTER CA	4,500	0	4,500	2,638.82	.00	1,861.18	58.6%
TOTAL DSS-CO ONLY	9,500	0	9,500	3,176.02	.00	6,323.98	33.4%
11540 BCCCP PLUS							
11540 527500 CONTRACTED SERVICES	1,720	0	223	222.25	.00	.75	99.7%
TOTAL BCCCP PLUS	1,720	0	223	222.25	.00	.75	99.7%

11541 PUBLIC HEALTH ADMINISTRATION							
11541 510100 SALARIES	164,258	0	164,258	273,032.72	.00	-108,774.72	166.2%



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND  
11

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11541 510200 PART-TIME SALARIES	0	0	0	0	0	0	0%
11541 513000 MEDICARE	2,382	0	2,382	3,767.93	0	-1,385.93	158.2%
11541 513100 FICA	10,184	0	10,184	16,107.71	0	-5,923.71	158.2%
11541 513200 RETIREMENT	11,569	0	11,569	18,286.68	0	-6,717.68	158.1%
11541 513300 EMPLOYEE INSURANCE	29,532	0	29,532	47,172.59	0	-17,640.59	159.7%
11541 517100 SUPPLIES	14,000	0	14,000	7,213.23	0	6,786.77	51.5%
11541 519100 TRAVEL	9,000	0	9,000	2,664.82	0	6,335.18	29.6%
11541 520100 POSTAGE/TELEPHONE	5,700	0	5,700	2,664.82	0	3,035.18	57.4%
11541 524200 EQUIPMENT RENT	6,621	0	6,621	2,209.75	0	4,411.25	33.4%
11541 527500 CONTRACTED SERVICES	7,000	0	7,000	7,293.77	628.25	6,077.98	56.6%
11541 528100 MAINTENANCE/REPAIR-BU	1,460	0	1,460	0	0	1,460.00	0%
11541 528200 MAINTENANCE/REPAIR-EO	2,100	0	2,100	834.25	0	1,265.75	39.7%
11541 540100 MISCELLANEOUS	3,783	0	3,783	0	0	3,783.00	0%
11541 578300 MICROSOFT OFFICE LICE	3,000	0	3,000	0	0	3,000.00	0%
TOTAL PUBLIC HEALTH ADMINISTRATION	270,589	0	277,589	381,852.88	628.25	-104,892.13	137.8%

11546 PH TUBERCULOSIS

11546 510100 SALARIES	22,991	0	22,991	5,372.30	0	17,618.70	23.4%
11546 513000 MEDICARE	334	0	334	75.87	0	258.13	22.7%
11546 513100 FICA	1,426	0	1,426	322.04	0	1,103.96	22.6%
11546 513200 RETIREMENT	1,619	0	1,619	366.36	0	1,252.64	22.6%
11546 513300 EMPLOYEE INSURANCE	4,724	0	4,724	1,062.56	0	3,661.44	22.5%
11546 517100 SUPPLIES	125	0	125	7.39	0	117.61	5.9%
11546 517200 LABORATORY SUPPLIES	45	0	45	0	0	45.00	0%
11546 517300 OFFICE SUPPLIES	100	0	100	40.22	0	59.78	40.2%
11546 519100 MEDICAL SUPPLIES	50	0	50	0	0	50.00	0%
11546 520100 POSTAGE/TELEPHONE	400	0	400	0	0	400.00	0%
11546 527500 CONTRACTED SERVICES	50	0	50	4.34	0	45.66	8.7%
TOTAL PH TUBERCULOSIS	32,064	0	32,064	7,264.02	0	24,799.98	22.7%

11547 PH ADULT HEALTH

11547 510100 SALARIES	13,698	0	13,698	3,215.27	0	10,482.73	23.5%
11547 513000 MEDICARE	199	0	199	43.53	0	155.47	21.9%
11547 513100 FICA	850	0	850	168.63	0	681.37	19.8%
11547 513200 RETIREMENT	965	0	965	219.44	0	745.56	22.7%

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 22  
g1ytdbud



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND  
11

	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11547 513300 EMPLOYEE INSURANCE	3,346	0	3,346	741.69	.00	2,604.31	22.2%
11547 513300 CLINICIAN	275	0	275	150.00	.00	125.00	54.5%
11547 515600 LAB FEES	600	0	600	12.26	.00	587.74	2.0%
11547 517100 SUPPLIES	11,000	0	11,000	3,804.18	245.09	6,950.73	36.8%
11547 517101 LABORATORY SUPPLIES	250	0	250	55.00	.00	195.00	22.0%
11547 517200 OFFICE SUPPLIES	365	0	365	112.70	.00	252.30	30.9%
11547 517500 MEDICAL SUPPLIES	100	0	100	12.04	.00	87.96	12.0%
11547 519100 TRAVEL	50	0	50	.00	.00	50.00	100.0%
11547 520100 POSTAGE/TELEPHONE	50	0	50	4.64	.00	45.36	9.3%
TOTAL PH ADULT HEALTH	31,748	0	31,748	8,539.38	245.09	22,963.53	27.7%
11548 BREASTFEEDING PEER COUNSELLING							
11548 510100 SALARIES	6,532	0	6,507	1,237.21	.00	5,269.79	19.0%
11548 513000 MEDICARE	95	0	94	17.77	.00	76.23	18.9%
11548 513100 FICA	405	0	403	75.97	.00	327.03	18.9%
11548 513200 RETIREMENT	72	0	72	35.09	.00	36.91	48.7%
11548 513300 EMPLOYEE INSURANCE	197	0	197	99.23	.00	97.77	50.4%
11548 517100 SUPPLIES	327	0	327	.00	.00	327.00	100.0%
11548 519100 TRAVEL	400	0	400	.00	.00	400.00	100.0%
TOTAL BREASTFEEDING PEER COUNSELLING	8,028	0	8,000	1,465.27	.00	6,534.73	18.3%
11549 PH RISK REDUCTION							
11549 510100 SALARIES	41,394	0	41,394	5,007.26	.00	36,386.74	12.1%
11549 513000 MEDICARE	601	0	601	72.60	.00	528.40	12.1%
11549 513100 FICA	2,567	0	2,567	310.46	.00	2,256.54	12.1%
11549 513200 RETIREMENT	2,454	0	2,454	341.50	.00	2,112.50	13.9%
11549 513300 EMPLOYEE INSURANCE	7,885	0	7,885	2.13	.00	7,882.87	.0%
11549 517100 SUPPLIES	500	0	500	353.39	.00	144.61	71.1%
11549 519100 TRAVEL	1,000	0	1,000	318.64	.00	681.36	31.9%
11549 520100 POSTAGE/TELEPHONE	5	0	5	5.00	.00	.00	100.0%
TOTAL PH RISK REDUCTION	56,406	0	56,406	6,412.98	.00	49,993.02	11.4%
11550 PH WIC CLIENT SERVICES							
11550 510100 SALARIES	60,906	0	60,675	14,626.87	.00	46,048.13	24.1%

12/31/2015 08:37  
835HMOOR

GREENE COUNTY  
FYL6 YEAR TO DATE

P 23  
91ytdbud



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND 11	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL PH WIC CLIENT SERVICES							
11550 513000 MEDICARE	884	0	879	206.61	.00	672.39	23.5%
11550 513100 FICA	3,777	0	3,762	893.41	.00	2,878.59	23.5%
11550 513200 RETIREMENT	4,290	0	4,290	997.55	.00	3,292.44	23.3%
11550 513300 EMPLOYEE INSURANCE	15,746	0	15,746	3,818.55	.00	11,927.45	24.3%
11550 517100 SUPPLIES	3,128	0	3,128	3,102.79	.00	25.21	99.2%
11550 519100 TRAVEL	2,500	0	2,500	358.82	.00	2,141.18	14.4%
11550 520100 POSTAGE/TELEPHONE	1,800	0	1,800	161.66	.00	1,638.34	9.0%
TOTAL PH WIC CLIENT SERVICES	93,031	0	92,780	24,156.27	.00	68,623.73	26.0%
TOTAL PH MATERNAL HEALTH							
11551 510100 SALARIES	13,208	0	13,208	3,200.59	.00	10,007.41	24.2%
11551 513000 MEDICARE	192	0	192	42.81	.00	149.19	22.3%
11551 513100 FICA	819	0	819	176.46	.00	642.54	21.5%
11551 513200 RETIREMENT	930	0	930	218.24	.00	711.76	23.5%
11551 513300 EMPLOYEE INSURANCE	2,362	0	2,362	331.02	.00	2,030.98	14.0%
11551 515300 CLINICIAN	275	0	275	150.00	.00	125.00	54.5%
11551 517100 SUPPLIES	200	0	200	10.00	.00	190.00	5.0%
11551 517101 LABORATORY SUPPLIES	125	0	125	55.00	.00	70.00	44.0%
11551 517200 OFFICE SUPPLIES	50	0	50	45.16	.00	4.84	90.3%
11551 517500 MEDICAL SUPPLIES	50	0	50	.00	.00	50.00	.0%
11551 519100 TRAVEL	379	0	379	.00	.00	379.00	.0%
11551 520100 POSTAGE/TELEPHONE	40	0	40	3.45	.00	36.55	8.6%
11551 527500 CONTRACTED SERVICES	300	0	300	.00	.00	300.00	.0%
TOTAL PH MATERNAL HEALTH	18,930	0	18,930	4,232.73	.00	14,697.27	22.4%
TOTAL PH WIC EXPENSE							
11553 510100 SALARIES	10,215	0	10,215	2,539.72	.00	7,675.28	24.9%
11553 513000 MEDICARE	149	0	149	36.06	.00	112.94	24.2%
11553 513100 FICA	634	0	634	154.17	.00	479.83	24.3%
11553 513200 RETIREMENT	719	0	719	173.21	.00	545.79	24.1%
11553 513300 EMPLOYEE INSURANCE	2,362	0	2,362	589.91	.00	1,772.09	25.0%
11553 517100 SUPPLIES	880	0	880	269.89	.00	610.11	30.7%
11553 519100 TRAVEL	100	0	100	.00	.00	100.00	.0%
11553 520100 POSTAGE/TELEPHONE	100	0	100	6.50	.00	93.50	6.5%
TOTAL PH WIC EXPENSE	15,159	0	15,159	3,769.46	.00	11,389.54	24.9%
TOTAL PH CHILD HEALTH							
11554 PH CHILD HEALTH							

12/31/2015 08:37  
835mmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 24  
glytbdud



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFRS/  
ADJUSTMTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

11554 510100 SALARIES	199,080	0	199,080	45,708.39		.00	153,371.61	23.0%
11554 513000 MEDICARE	2,887	0	2,887	619.82		.00	2,267.18	21.5%
11554 513100 FICA	12,343	0	12,343	2,642.09		.00	9,700.91	21.4%
11554 513200 RETIREMENT	14,022	0	14,022	3,117.44		.00	10,904.56	22.2%
11554 513300 EMPLOYEE INSURANCE	42,514	0	42,514	8,314.30		.00	34,199.70	19.6%
11554 515300 CLINICIAN	65,000	0	65,000	11,562.50		.00	53,437.50	17.8%
11554 517100 SUPPLIES	7,500	0	7,500	5,052.09		.01	2,447.90	67.4%
11554 517101 LABORATORY SUPPLIES	900	0	900	99.25		.00	800.75	11.0%
11554 517200 OFFICE SUPPLIES	800	0	800	352.19		.00	447.81	44.0%
11554 517500 MEDICAL SUPPLIES	1,400	0	1,400	166.58		.03	1,233.39	11.9%
11554 519100 TRAVEL	1,100	0	1,100	432.57		.00	667.43	39.3%
11554 520100 POSTAGE/TELEPHONE	1,050	0	1,050	219.18		.00	830.82	20.9%
11554 527500 CONTRACTED SERVICES	5,500	0	5,500	5,500.00		.00	.00	100.0%
TOTAL PH CHILD HEALTH	354,096	0	354,096	83,786.40		.04	270,309.56	23.7%

11555 PH FAMILY PLANNING

11555 510100 SALARIES	187,816	0	187,816	45,207.33		.00	142,608.67	24.1%
11555 513000 MEDICARE	2,724	0	2,724	616.82		.00	2,107.18	22.6%
11555 513100 FICA	11,645	0	11,645	2,640.57		.00	9,004.43	22.7%
11555 513200 RETIREMENT	13,228	0	13,228	3,082.74		.00	10,145.26	23.3%
11555 513300 EMPLOYEE INSURANCE	40,152	0	40,152	7,960.30		.00	32,191.70	19.8%
11555 515300 CLINICIAN	2,475	0	2,475	1,200.00		.00	1,275.00	48.5%
11555 515600 LAB FEES	2,500	0	2,500	.00		.00	2,500.00	.0%
11555 517100 SUPPLIES	2,500	0	2,500	846.49		.01	1,653.50	33.9%
11555 517101 LABORATORY SUPPLIES	3,500	0	3,500	315.72		.00	2,612.44	25.4%
11555 517200 OFFICE SUPPLIES	800	0	800	266.98		.00	533.02	33.4%
11555 517500 MEDICAL SUPPLIES	2,000	0	2,000	151.85		.02	1,848.13	7.6%
11555 517700 MEDICAL & DRUGS	17,000	0	17,000	7,035.84		.00	9,964.16	41.4%
11555 519100 TRAVEL	1,075	0	1,075	174.87		.00	900.13	16.3%
11555 520100 POSTAGE/TELEPHONE	1,800	0	1,800	333.46		.00	1,466.54	18.5%
11555 527500 CONTRACTED SERVICES	2,000	0	2,000	2,000.00		.00	.00	100.0%
TOTAL PH FAMILY PLANNING	291,215	0	291,215	71,832.97		.00	218,810.16	24.9%

11556 PH ENVIRONMENTAL HEALTH

11556 510100 SALARIES	11,492	0	11,492	3,159.34		.00	8,332.66	27.5%
-----------------------	--------	---	--------	----------	--	-----	----------	-------



FOR 2016 06

ACCOUNTS FOR:  
 GENERAL FUND  
 11

	ORIGINAL APPROP	TRANSRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11556 513000 MEDICARE	167	0	167	42.57	.00	124.43	25.5%
11556 513100 FICA	713	0	713	182.03	.00	530.97	25.5%
11556 513200 RETIREMENT	810	0	810	215.47	.00	594.53	26.6%
11556 513300 EMPLOYER INSURANCE	3,936	0	3,936	1,086.93	.00	2,849.07	27.6%
11556 517100 SUPPLIES	5,000	0	5,000	364.44	.00	4,635.56	7.3%
11556 519100 TRAVEL	10,000	0	10,000	1,661.19	.00	8,338.81	16.6%
11556 520100 POSTAGE/TELEPHONE	600	0	600	63.88	.00	536.12	10.6%
11556 527500 CONTRACTED SERVICES	52,774	0	52,774	23,057.09	.00	29,716.91	43.7%
11556 528300 MAINTENANCE/REPAIR-YR	2,500	0	2,500	838.36	.00	1,661.64	33.5%
TOTAL PH ENVIRONMENTAL HEALTH	87,992	0	87,992	30,671.30	.00	57,320.70	34.9%
11557 VIDANT GRANT STD							
11557 517100 SUPPLIES	0	0	8,000	.00	.00	8,000.00	.0%
TOTAL VIDANT GRANT STD	0	0	8,000	.00	.00	8,000.00	.0%
11558 PH WIC NUTRITION							
11558 510100 SALARIES	23,654	0	23,654	5,879.28	.00	17,774.72	24.9%
11558 513000 MEDICARE	343	0	343	83.07	.00	259.93	24.2%
11558 513100 FICA	1,467	0	1,467	355.16	.00	1,111.84	24.2%
11558 513200 RETIREMENT	1,672	0	1,672	400.97	.00	1,271.03	24.0%
11558 513300 EMPLOYER INSURANCE	5,511	0	5,511	1,372.25	.00	4,138.75	24.9%
TOTAL PH WIC NUTRITION	32,647	0	32,647	8,090.73	.00	24,556.27	24.8%
11560 PH BREASTFEEDING							
11560 510100 SALARIES	7,604	0	7,575	1,889.89	.00	5,685.11	24.9%
11560 513000 MEDICARE	111	0	109	26.73	.00	82.27	24.5%
11560 513100 FICA	472	0	470	114.27	.00	355.73	24.3%
11560 513200 RETIREMENT	536	0	536	128.89	.00	407.11	24.0%
11560 513300 EMPLOYER INSURANCE	1,575	0	1,575	393.14	.00	1,181.86	25.0%
11560 517100 SUPPLIES	350	0	350	.00	.00	350.00	.0%
TOTAL PH BREASTFEEDING	10,648	0	10,615	2,552.92	.00	8,062.08	24.1%
11562 PH FOOD & LODGING							

12/31/2015 08:37  
835remcor

GREENE COUNTY  
FYL6 YEAR TO DATE

P 25  
51ytdbud



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFRS/  
ADJUSTMTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

11562 517100 SUPPLIES  
11562 519100 TRAVEL

TOTAL PH FOOD & LODGING

11563 PH COMMUNICABLE DISEASE

11563 510100 SALARIES  
11563 513000 MEDICARE  
11563 513100 FICA  
11563 513200 RETIREMENT  
11563 513300 EMPLOYEE INSURANCE  
11563 515300 CLINICIAN  
11563 517101 LABORATORY SUPPLIES  
11563 517200 OFFICE SUPPLIES  
11563 517500 MEDICAL SUPPLIES  
11563 519100 TRAVEL  
11563 520100 POSTAGE/TELEPHONE  
11563 527500 CONTRACTED SERVICES

TOTAL PH COMMUNICABLE DISEASE

11565 CARE COORDINATION FOR CHILDREN

11565 510100 SALARIES  
11565 513000 MEDICARE  
11565 513100 FICA  
11565 513200 RETIREMENT  
11565 513300 EMPLOYEE INSURANCE  
11565 517100 SUPPLIES  
11565 517200 OFFICE SUPPLIES  
11565 519100 TRAVEL  
11565 520100 POSTAGE/TELEPHONE

TOTAL CARE COORDINATION FOR CHILDREN

11566 BREAST/CELVICAL CANCER CONTROL

11566 510100 SALARIES

1,384

0

1,384

343.47

.00

1,040.53

24.8%

40,170

0

40,170

12,124.83

.03

29,045.14

30.2%

47,511

0

47,511

11,109.45

.00

36,401.55

23.4%

689

0

689

155.97

.00

533.03

22.6%

2,946

0

2,946

717.36

.00

2,228.64

24.4%

3,280

0

3,280

757.66

.00

2,522.34

23.1%

8,660

0

8,660

2,082.50

.00

6,577.50

24.0%

150

0

150

.00

150.00

.0%

3,200

0

3,200

311.29

.00

2,888.71

9.7%

1,500

0

1,500

284.60

.00

1,215.40

19.0%

250

0

250

212.80

.00

37.20

85.1%

68,186

0

68,186

15,631.63

.00

52,554.37

22.9%

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 27  
g1yrbdbud



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND  
11

ORIGINAL APPROP TRANSFRS/ ADJSTMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USED

11566 513000	MEDICARE	21	0	21	4.95	.00	16.05	23.6%
11566 513100	FICA	87	0	87	21.15	.00	65.85	24.3%
11566 513200	RETIREMENT	97	0	97	23.42	.00	73.58	24.1%
11566 513300	EMPLOYEE INSURANCE	197	0	197	49.07	.00	147.93	24.9%
11566 517100	SUPPLIES	50	0	42	.00	.00	42.00	10.4%
11566 520100	POSTAGE/TELEPHONE	10	0	10	1.04	.00	8.96	10.4%
11566 527500	CONTRACTED SERVICES	3,537	0	3,537	2,232.69	.00	1,304.31	63.1%
TOTAL BREAST/CERVICAL CANCER CONTROL		5,383	0	5,375	2,675.79	.00	2,699.21	49.8%

11567 PH IMMUNIZATIONS

11567 510100	SALARIES	21,842	0	21,842	5,099.98	.00	16,742.02	23.3%
11567 513000	MEDICARE	317	0	317	70.22	.00	246.78	22.2%
11567 513100	FICA	1,355	0	1,355	300.24	.00	1,054.76	22.2%
11567 513200	RETIREMENT	1,538	0	1,538	348.01	.00	1,189.99	22.6%
11567 513300	EMPLOYEE INSURANCE	4,724	0	4,724	1,074.32	.00	3,649.68	22.7%
11567 517100	SUPPLIES	1,500	0	1,500	231.23	.01	1,268.76	15.4%
11567 517200	OFFICE SUPPLIES	200	0	200	59.90	.00	140.10	30.0%
11567 517500	MEDICAL SUPPLIES	200	0	200	114.93	.02	85.05	57.5%
11567 519100	TRAVEL	600	0	600	306.07	.00	293.93	51.0%
11567 520100	POSTAGE/TELEPHONE	75	0	75	9.33	.00	65.67	12.4%
TOTAL PH IMMUNIZATIONS		32,351	0	32,351	7,614.23	.03	24,736.74	23.5%

11571 BIOTERRORISM

11571 510100	SALARIES	21,334	0	21,334	5,322.11	.00	16,011.89	24.9%
11571 513000	MEDICARE	310	0	310	77.17	.00	232.83	24.9%
11571 513100	FICA	1,323	0	1,323	329.97	.00	993.03	24.9%
11571 513200	RETIREMENT	1,503	0	1,503	362.97	.00	1,140.03	24.1%
11571 513300	EMPLOYEE INSURANCE	15	0	15	4.28	.00	10.72	28.5%
11571 517100	SUPPLIES	3,575	0	3,487	78.95	.00	3,408.05	2.3%
11571 519100	TRAVEL	1,950	0	1,950	259.90	.00	1,690.10	13.3%
11571 520100	POSTAGE/TELEPHONE	100	0	100	18.53	.00	81.47	18.5%
TOTAL BIOTERRORISM		30,110	0	30,022	6,453.88	.00	23,568.12	21.5%

11573 PH MATERIAL CARE COORDINATION

11573 510100	SALARIES	38,481	0	38,481	9,087.45	.00	29,393.55	23.6%
--------------	----------	--------	---	--------	----------	-----	-----------	-------



FOR 2016 06

ACCOUNTS FOR:  
11 GENERAL FUND

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11573 513000 MEDICARE	558	0	558	122.45	.00	435.55	21.9%
11573 513100 FICA	2,386	0	2,386	515.12	.00	1,870.88	21.6%
11573 513200 RETIREMENT	2,712	0	2,712	619.78	.00	2,092.22	22.9%
11573 513300 EMPLOYER INSURANCE	8,267	0	8,267	2,005.88	.00	6,261.12	24.3%
11573 517100 SUPPLIES	500	0	500	184.37	.00	315.63	36.9%
11573 519100 TRAVEL	2,200	0	2,200	1,070.45	.00	1,129.55	48.7%
11573 520100 POSTAGE/TELEPHONE	300	0	300	271.44	.00	28.56	90.5%
TOTAL PH MATERIAL CARE COORDINATION	55,404	0	55,404	13,876.94	.00	41,527.06	25.0%
11575 TB MEDICAL SERVICES							
11575 527500 CONTRACTED SERVICES	1,529	0	1,529	31.14	.00	1,497.86	2.0%
TOTAL TB MEDICAL SERVICES	1,529	0	1,529	31.14	.00	1,497.86	2.0%
11576 STD DRUGS							
11576 517700 STD MEDICAL & DRUGS	1,735	0	1,735	.00	.00	1,735.00	.0%
TOTAL STD DRUGS	1,735	0	1,735	.00	.00	1,735.00	.0%
11580 SENIOR SERVICES ADMINISTRATION							
11580 510100 SALARIES	36,674	0	36,674	25,251.79	.00	11,422.21	68.9%
11580 510200 PART-TIME SALARIES	0	0	0	4,597.52	.00	-4,597.52	100.0%
11580 513000 MEDICARE	532	0	532	173.49	.00	358.51	32.6%
11580 513100 FICA	2,274	0	2,274	724.64	.00	1,549.36	31.9%
11580 513200 RETIREMENT	2,565	0	2,565	36.55	.00	2,528.45	1.4%
11580 513300 EMPLOYEE INSURANCE	15,747	0	15,747	7,877.20	.00	7,869.80	50.0%
11580 517100 SUPPLIES	700	0	700	656.71	.00	43.29	93.8%
11580 519100 TRAVEL	300	0	300	72.77	.00	227.23	24.3%
11580 520100 POSTAGE/TELEPHONE	400	0	400	400.00	.00	.00	100.0%
11580 520200 UTILITIES	1,500	0	1,500	1,411.44	.00	88.56	94.1%
11580 527400 EMERGENCY FOOD & SHEL	3,000	0	3,000	82.65	.00	2,917.35	2.8%
11580 527500 CONTRACTED SERVICES	344	0	344	204.00	.00	140.00	59.3%
11580 530300 SENIOR TARIFF LEGISL	350	0	350	277.12	.00	72.88	79.2%
11580 540200 RAN GRANT EXPENDITURE	280	0	280	.00	.00	280.00	.0%

12/31/2015 08:37  
835hmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 29  
g1yrbud



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND  
11

ORIGINAL APPROP TRANSFRS/ ADJUSTMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USED

TOTAL SENIOR SERVICES ADMINISTRATION

64,666 0 64,666 41,765.88 .00 22,900.12 64.6%

11582 III-D HEALTH

11582 510100 SALARIES	2,008	0	2,000	.00	.00	.00	2,000.00	.0%
11582 513000 MEDICARE	30	0	29	.00	.00	.00	29.00	.0%
11582 513100 FICA	125	0	124	.00	.00	.00	124.00	.0%
11582 513200 RETIREMENT	140	0	140	.00	.00	.00	140.00	.0%
11582 517100 SUPPLIES	116	0	116	.00	68.84	.00	47.16	59.3%

TOTAL III-D HEALTH

2,419 0 2,409 68.84 .00 2,340.16 2.9%

11583 CONGREGATE MEALS

11583 510100 SALARIES	5,893	0	5,893	1,473.00	.00	.00	4,420.00	25.0%
11583 510200 PART-TIME SALARIES	6,739	0	6,739	1,684.75	.00	.00	5,054.25	25.0%
11583 513000 MEDICARE	184	0	184	.00	.00	.00	184.00	.0%
11583 513100 FICA	784	0	784	.00	.00	.00	784.00	.0%
11583 513200 RETIREMENT	412	0	412	.00	.00	.00	412.00	.0%
11583 517100 SUPPLIES	1,496	0	1,496	879.48	.00	.00	84.46	94.4%
11583 517600 ACTIVITIES EXPENDITUR	524	0	524	132.90	.00	.00	391.10	25.4%
11583 517800 MEALS	32,351	0	32,351	9,892.61	.00	.00	22,458.39	30.6%
11583 519100 TRAVEL	100	0	100	.00	.00	.00	100.00	.0%
11583 520100 POSTAGE/TELEPHONE	852	0	852	671.04	.00	.00	180.96	78.8%
11583 520200 UTILITIES	1,300	0	1,300	917.87	.00	.00	382.13	70.6%
11583 527500 CONTRACTED SERVICES	500	0	500	351.63	.00	.00	148.37	70.3%

TOTAL CONGREGATE MEALS

51,135 0 51,135 16,003.28 532.06 34,599.66 32.3%

11584 HOME DELIVERED MEALS

11584 510100 SALARIES	4,801	0	4,801	1,200.00	.00	.00	3,601.00	25.0%
11584 510200 PART-TIME SALARIES	4,499	0	4,499	1,124.74	.00	.00	3,374.26	25.0%
11584 513000 MEDICARE	135	0	135	.00	.00	.00	135.00	.0%
11584 513100 FICA	377	0	377	.00	.00	.00	577.00	.0%
11584 513200 RETIREMENT	336	0	336	.00	.00	.00	336.00	.0%
11584 517100 SUPPLIES	1,496	0	1,496	770.12	.00	.00	725.88	51.5%

12/31/2015 08:37  
835Emoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 30  
glycldbud



FOR 2016 06

ACCOUNTS FOR:  
GENERAL FUND

ORIGINAL  
APPROP

TRANSFRS/  
ADJUSTMTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USED

11584 517600	ACTIVITIES EXPENDITUR	214	0	214	11.94	.00	202.06	5.6%
11584 517800	MEALS	30,923	0	30,923	9,566.64	.00	21,356.35	30.9%
11584 519100	TRAVEL	421	0	421	163.16	.00	257.84	38.8%
11584 520100	POSTAGE/TELEPHONE	625	0	625	513.25	.00	111.75	82.1%
11584 520200	UTILITIES	1,328	0	1,328	878.27	.00	449.73	66.1%
11584 527500	CONTRACTED SERVICES	500	0	500	500.00	.00	.00	100.0%
TOTAL HOME DELIVERED MEALS		45,855	0	45,855	14,728.12	.00	31,126.88	32.1%

11585 SENIOR CENTER OPERATIONS

11585 510100	SALARIES	16,019	0	16,019	5,449.00	.00	10,570.00	34.0%
11585 510200	PART-TIME SALARIES	6,737	0	6,737	1,684.90	.00	5,052.10	25.0%
11585 513000	MEDICARE	330	0	330	434.49	.00	-104.49	131.7%
11585 513100	FICA	1,411	0	1,411	1,875.00	.00	-464.00	132.9%
11585 513200	RETIREMENT	1,120	0	1,120	2,193.35	.00	-1,073.35	195.8%
11585 517100	SUPPLIES	2,692	0	2,692	1,947.72	.00	744.28	72.4%
11585 517600	ACTIVITIES EXPENDITUR	800	0	800	585.67	.00	214.33	73.2%
11585 519100	TRAVEL	800	0	800	477.00	.00	323.00	59.6%
11585 520100	POSTAGE/TELEPHONE	2,425	0	2,425	888.12	.00	1,536.88	36.6%
11585 520200	UTILITIES	5,004	0	5,004	2,430.00	.00	2,574.00	48.6%
11585 527500	CONTRACTED SERVICES	1,271	0	1,271	1,271.00	.00	.00	100.0%
TOTAL SENIOR CENTER OPERATIONS		38,609	0	38,609	19,236.25	.00	19,372.75	49.8%

11586 UNITED WAY

11586 517100	ADVERTISING & SUPPLIE	1,800	0	1,800	416.27	.00	1,383.73	23.1%
11586 517200	VOLUNTEER RECOGNITION	500	0	500	.00	.00	500.00	.0%
11586 517600	PROGRAM ACTIVITIES	6,100	0	6,100	4,643.83	.00	1,456.17	76.1%
11586 540400	HEALTH FAIR	400	0	400	.00	.00	400.00	.0%
11586 540500	ENSURE MEAL SUPPLEMEN	3,550	0	3,550	3,226.79	.00	323.21	90.9%
11586 540700	SENIOR GAMES	650	0	650	632.31	.00	17.69	97.3%
11586 540800	SPECIAL TRIPS	2,000	0	2,000	1,133.00	.00	865.00	56.3%
TOTAL UNITED WAY		15,000	0	15,000	10,054.20	.00	4,945.80	67.0%

11589 SENIOR CENTER GENERAL PURPOSE

11589 528100	MAINTENANCE/REPAIR-BU	15,573	0	15,200	4,394.35	6,400.00	4,405.65	71.0%
--------------	-----------------------	--------	---	--------	----------	----------	----------	-------

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 31  
g1yrcbud



FOR 2016 06

ACCOUNTS FOR: GENERAL FUND ORIGINAL APPROP TRANSFER/ADJUSTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USED

TOTAL SENIOR CENTER GENERAL PURPOSE 15,573 0 15,200 4,394.35 6,400.00 4,405.65 71.0%

11990 INTERFUND TRANSFERS

11990 580018 TRANS TO ENHANCE/PRES 4,000 0 4,000 932.84 .00 3,067.16 23.3%  
 11990 580021 TRANSFER TO SCHOOL CA 484,552 0 484,552 .00 484,552.00 .0%  
 11990 580030 TRANSFER TO DEPT SERV 51,671 0 51,671 .00 51,671.00 .0%

TOTAL INTERFUND TRANSFERS 540,223 0 540,223 932.84 .00 539,290.16 .2%

TOTAL GENERAL FUND 0 0 0 36,558.45 1,840,928.66 -1,877,487.11 100.0%

TOTAL REVENUES -17,705,374  
 TOTAL EXPENSES 17,705,374

12/31/2015 08:37  
835kmoor

GREENE COUNTY  
FY16 YEAR TO DATE

P 32  
g1yrbud



FOR 2016 06

ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0	0	0	36,558.45	1,840,928.66	-1,877,487.11	100.0%

\*\* END OF REPORT - Generated by KATHLEEN MOORING \*\*