

**BUDGET ORDINANCE 2010-2011 FISCAL YEAR**

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 25, 2010 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2010 and ending June 30, 2011, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

**SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

**REVENUES**

General	
Taxes and Licenses	10,410,909
Miscellaneous General Revenues	170,286
Charges for Services	1,397,507
Program Specific - Operating Grants	
Social Services Programs	2,925,024
Public Health Programs	1,230,811
Other	1,459,286
Fund Balance Appropriated	- 0 -
General Fund Revenue Total	17,593,823

**EXPENDITURES****AMOUNT**

411	Governing Body	85,090
412	General Government	550,477
413	TOP Grant	69,248
415	Administration	361,011
416	Tax	479,037
417	Court System	13,800
418	Elections	239,965
419	Register of Deeds	205,094
420	Building Inspections	175,575
431	Sheriff	1,834,485
432	Jail	776,007
436	Criminal Justice Partnership	81,000
441	Emergency Management	203,458
442	Medical Examiner	4,500
443	EMS	1,232,769
461	Public Buildings	357,942
475	Forestry	62,090
491	Economic Development	143,801
492	GTP Revolving Loans	187,951
493	Juvenile Restitution	46,548
494	SOS Grant	-0-
495	Cooperative Extension	150,706
496	Soil Conservation Service	156,266
501	Veteran's Service	26,165
502	DJJDP Youth Programs	34,530
504	Greene County Schools	2,698,202
505	LCC-Greene County	245,000
506	Public Library	131,000
507	Mental Health	63,018
511	Recreation	272,780
521	Social Services	4,225,976
541	Public Health	1,916,187
580	Senior Services	248,296
990	Transfers to Other Funds	315,849
General Fund Budget Total		<b>17,593,823</b>

**SECTION 2. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fines Received	120,000
<b><u>EXPENDITURES</u></b>	
Fines Transmitted	120,000

**SECTION 3. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:**

<b><u>REVENUES</u></b>	
Telephone Surcharge	-0-
Wireless Surcharge	250,000
	250,000
<b><u>EXPENDITURES</u></b>	
Emergency Telephone Expenditures	
Operating	-0-
Wireless Telephone Expenditures	
Operating	188,085
Reserve	61,915
	250,000

**SECTION 4. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Transfer from General Fund	6,300
<b><u>EXPENDITURES</u></b>	
Reserve	6,300

**SECTION 5. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Transfer from General Fund	40,000
Interest	5,000
	45,000

<b><u>EXPENDITURES</u></b>	
Reserve	45,000

**SECTION 6. SCHOOL CAPITAL FINANCE** That for the fiscal year there is hereby budgeted and appropriated the following:

<b><u>REVENUES</u></b>	
Transfer from General Fund	130,666
<b><u>EXPENDITURES</u></b>	
Capital Outlay	-0-
Debt Service	<u>130,666</u>
	130,666

**SECTION 7. ALTERNATIVE WATER SUPPLY FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b><u>REVENUES</u></b>	
Transfer from Water	470,000
Interest Earned	<u>-0-</u>
	-0-
<b><u>EXPENDITURES</u></b>	
Reserve	470,000

**SECTION 8. WATER CAPITAL** That for the fiscal year there is hereby budgeted and appropriated the following:

<b><u>REVENUES</u></b>	
Transfer from Water Operating	50,000
<b><u>EXPENDITURES</u></b>	
Reserve	50,000

**SECTION 9. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM** That for the fiscal year there is hereby budgeted and appropriated the following:

<b><u>REVENUE</u></b>	
Customer Charges	
Miscellaneous	8,000
Fund Balance Appropriated	3,065,230
Interest	<u>5,000</u>
	3,078,230

<b><u>EXPENDITURES</u></b>	
Operating	2,554,723
Transfers	<u>523,507</u>

3,078,230
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**SECTION 10. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Penalties and Interest	-0-
Fees	576,148
Miscellaneous	200
White Goods Fees	-0-
Sale of White Goods	10,000
Solid Waste Disposal Tax	6,000
Interest	-0-
Recycling	2,000
Scrap Tire Fees	20,000
	614,348
<b>EXPENDITURES</b>	
Landfill Expenditures	244,656
Collection Site Expenditures	329,692
Closure Expenditures	5,000
White Goods Operating	15,000
Scrap Tire Operating	20,000
	614,348

**SECTION 11. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Operating Grants	427,907
Fare	5,050
Other	
	432,957
<b>EXPENDITURES</b>	
Operating	424,957
Capital Outlay	8,000
	432,957

**SECTION 12. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Fire Tax	50,000
<b>EXPENDITURES</b>	

Contracted Fire Protection	50,000
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**SECTION 13. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	42,300
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	42,300

**SECTION 14. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	64,000
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	64,000

**SECTION 15. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	43,000
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	43,000

**SECTION 16. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	58,200
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	58,200

**SECTION 17. LITTLE CREEK FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	29,205

<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	29,205

**SECTION 18. CONTENTNEA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	70,500
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	70,500

**SECTION 19. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	46,925
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	46,925

**SECTION 20. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	42,241
<b><u>EXPENDIUTURES</u></b>	
Contracted Fire Protection	42,241

**SECTION 21. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	53,427
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	53,427

**SECTION 22. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	50,680

<b>EXPENDITURES</b>	
Contracted Fire Protection	50,680

**SECTION 23. TAX LEVY** That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2010 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

<b>FUND</b>	<b>RATE PER \$100 VALUATION</b>	<b>LEVY</b>
General	.756	7,778,016
Rainbow Fire District	.0420	50,000
Bull Head Fire District	.085	42,300
Maury Fire District	.077	64,000
Arba Fire District	.051	43,000
Shine Fire District	.078	58,200
Little Creek Fire District	.095	29,205
Contentnea Fire District	.052	70,500
Fort Run Fire District	.12	46,925
Jason Fire District	.08	42,241
Castoria Fire District	.0735	53,427
Speight's Bridge Fire District	.062	50,680

**SECTION 24. SOLID WASTE FEES** That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$37.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$37.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2010.

**SECTION 25. GREENE COUNTY INSPECTION FEES** That there is hereby imposed the following fee schedule for inspections in Greene County:

<b>Permit Type</b>	<b>Residential</b>	<b>Commercial</b>
Building	\$.10/tsf	\$.12/tsf
Insulation	\$.015/tsf	\$.02/tsf
Plumbing	\$6.00/fixture	\$8/fixture
*Sewage & Water Taps	\$30	\$30
Mechanical	\$.04/tsf	\$.06/tsf
*Unit Replacement	\$30.00	\$30.00

Electrical	\$.04/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00 801-1,000 amps \$115.00 1,001-1,200 amps \$135.00 *Temporary Service Pole \$35.00 *Temporary Power \$35.00 *Mobile Home/Off. Trailer \$35.00 *Swimming Pool \$35.00 *Mechanical Replacement \$15.00 *Individual Motors & Fixtures 1-10 = \$10.00 after 10 \$5.00 each  *Livestock Production Buildings \$0.02/tsf + service *Bulk Barns \$10.00	\$.06/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00 801-1,000 amps \$115.00 1,001-1,200 amps \$135.00 *Temporary Service Pole \$35.00 *Temporary Power \$35.00 *Mobile Home/Off. Trailer \$35.00 *Swimming Pool \$35.00 *Mechanical Replacement \$15.00 *Individual Motors & Fixtures 1-10 = \$10.00 after 10 \$5.00 each  *Livestock Production Buildings \$0.02/tsf + service *Bulk Barns \$10.00
<b>Renovation</b>	\$2.50/\$1,000 of contract	\$3.00/\$1,000 of contract
<b>Demolition</b>	\$50.00	\$75.00
<b>Mobile Home</b> *Single Wide *Double Wide	(includes set-up& plumbing) \$150.00 \$200.00	
<b>Modular Units/House Moving</b>	\$200.00	\$200.00
<b>Gas Line</b>	\$10.00 first line \$5.00 each additional line	\$10.00 first line \$5.00 each additional line
<b>Signs &amp; Billboards</b>		\$30.00
<b>Change of Occupancy</b>	\$50.00	\$50.00
<b>Fire Protection</b> *Sprinkler System *UST Installation *UST Removal *Above Ground Tank Installation *Fire Suppresion System	\$75.00 + 2.00 ea. Add'l head \$75.00 \$100.00 \$75.00 \$30.00	\$75.00 + 2.00 ea. Add'l head \$75.00 \$100.00 \$75.00 \$30.00
<b>Pool</b>	\$30.00	\$30.00
<b>Office Trailer</b>		\$70.00
<b>Warehouses &amp; Storage Units</b> *Unheated & Unlighted		\$3.00/\$1000 of contract
<b>Refrigeration</b>		\$30.00
<b>Miscellaneous Fees</b> *Zoning & Consulting *Inspections not otherwise listed *Asbestos Insp. *Homeowner's Recovery Fund	\$35.00 per hour \$30.00 \$100.00 plus samples \$10.00	\$35.00 per hour \$30.00 \$100.00 plus samples \$10.00

<b>Re-inspection Fee</b>	\$25.00	\$25.00
<b>Failure to Obtain Permit</b>	\$50.00	\$50.00
<b>Minimum Building Permit Fee</b>	\$30.00	\$30.00

**SECTION 26. HEALTH DEPARTMENT LOCAL FEES** That there is hereby imposed the following fee schedule for the Health Department in Greene County:

<b>Type of Fee</b>	<b>Fee Amount</b>
<b>Environmental Health</b>	
Lot Evaluation (Single Family Dwelling or <480 gal/day)	\$200
Lot Evaluation (Flow >480 gal/day, additional \$100)	\$300
Re-Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Re-Visit	\$25
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Water Sample - All Bacteriological, Inorganic or Nitrate	\$80 \$40 each
TFE (Temporary Food Establishment) Fee	\$75
Plan Review (Pool, Restaurant, etc.)	\$100
<b>Animal Control</b>	
Adoptions (Cats & Dogs)	\$20
Rabies Vaccinations	\$6
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$5/day
<b>Clinic Flat Rate Fees</b>	
TB Skin Test	\$10
Pregnancy Test	\$20
Blood Sugar	\$15
***Hepatitis B Vaccine	\$75
***Flu Vaccine	\$25
***Pneumococcal Vaccine	\$45
Hemoglobin	\$10

\* When owner calls and requests pickup of unwanted pets.

\*\*For pets picked up as strays and quarantined animals.

Clinic flat rate fees are for services that are provided that are not part of another service.

\*\*\*Fees for vaccines are based on the Medicaid or Medicare reimbursement rate or the actual costs to the Health Department in providing the vaccines.

**SECTION 27. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:**

A rate of \$1.55 per van mile.

**SECTION 28. WATER AND SEWER RATES**

WATER and SEWER

On January 1, 2011 Greene County will begin using water from Greenville Utilities Commission and using our new distribution facilities that were built in conjunction with the Town of Farmville. This change will necessitate a proposed increase in water rates (outlined below) and the Alternative Water Fee is scheduled to increase from \$9.00 to \$10.00. These rates will be effective July 1, 2010.

Category	Adopted Rates
<b>Residential</b>	
First 2,000 Gallons	
1 meter (R1)	\$10.50
2 meters (R2)	\$21.00
3 meters (R3)	\$31.50
4 meters (R4)	\$42.00
All over 2,000 Gallons	\$3.50 per 1,000 gallons
<b>Commercial</b>	
First 1,000 Gallons	\$40.00
Next 1,000 Gallons	\$2.00
Next 2,000 Gallons	\$2.50
All over 4,000 Gallons	\$3.50 per 1,000 gallons
<b>Prison</b>	
First 1,000 Gallons	\$4,345.00
All over 1,000 Gallons	\$3.50 per 1,000 gallons
<b>Bulk water Rate</b>	
Cost per 1,000 Gallons	\$2.30
<b>Monthly Surcharge</b>	
Cost per equivalent user	\$10.00

**SECTION 29. DELEGATED AUTHORITY**

The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$5,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 25<sup>th</sup> day of June, 2010.

  
Chairman of the Board

  
Clerk to the Board

