

**BUDGET ORDINANCE 2015-2016 FISCAL YEAR**

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 1, 2015 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

**SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

**REVENUES**

General	
Taxes and Licenses	11,337,571
Miscellaneous General Revenues	394,750
Charges for Services	1,331,836
Program Specific – Operating Grants	616,610
Social Services Programs	3,100,020
Public Health Programs	855,243
Transfer from Revaluation	0
Other	0
Fund Balance Appropriated	69,344
General Fund Revenue Total	17,705,374

**EXPENDITURES****AMOUNT**

411	Governing Body	91,821
412	General Government	423,250
415	Administration	395,772
416	Tax	514,069
417	Court System	18,360
418	Elections	197,311
419	Register of Deeds	198,299
420	Building Inspections	157,667
421	Animal Control	76,254
431	Sheriff	1,757,089
432	Jail	1,524,392
441	Emergency Management	205,296
443	EMS	1,054,298
461	Public Buildings	543,895
475	Forestry	66,973
491	Economic Development	81,424
493	Juvenile Restitution	54,253
495	Cooperative Extension	164,297
496	Soil Conservation Service	116,642
497	SHIIP Grant	3,848
501	Veteran's Service	25,362
502	DJJDP Youth Programs	30,105
504	Greene County Schools	2,867,000
505	LCC-Greene County	240,000
506	Public Library	131,000
507	Mental Health	24,800
511	Recreation	246,934
514	Farmers Market Operations	13,300
521	Social Services	4,167,317
541	Public Health	1,540,866
580	Senior Services	233,257
990	Transfers to Other funds	540,223
<b>Total General Fund Budget</b>		<b>17,705,374</b>

**SECTION 2. DEBT SERVICE RESERVE FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b><u>REVENUES</u></b>	
Transfer from General Fund	121,126
<b><u>EXPENDITURES</u></b>	
Fines Transmitted	121,126

**SECTION 3. FINES/FORFEITURES FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b><u>REVENUES</u></b>	
Fines Received	70,000
<b><u>EXPENDITURES</u></b>	
Fines Transmitted	70,000

**SECTION 4. EMERGENCY TELEPHONE FUND** That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

<b><u>REVENUES</u></b>	
E-911 Surcharge	150,221
E-911 Designated Fund Balance	147,841
	298,062
<b><u>EXPENDITURES</u></b>	
E-911 Related Expenditures	
Operating	298,062
Reserve	-0-
	298,062

**SECTION 5. AUTOMATION ENHANCEMENT AND PRESERVATION FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b><u>REVENUES</u></b>	
Transfer from General Fund	4,800
Fund Balance Appropriated	0
	4,800
<b><u>EXPENDITURES</u></b>	
Operating	4,800
Reserve	0

4,800
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**SECTION 6. REVALUATION FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Revaluation Designated Fund Balance	35,000
Interest	0
<b>EXPENDITURES</b>	
Transfer to Reserve	35,000

**SECTION 7. SCHOOL CAPITAL FINANCE** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Miscellaneous Revenues	714,552
<b>EXPENDITURES</b>	
Capital Outlay	0
Debt Service	714,552
	714,552

**SECTION 8. ALTERNATIVE WATER SUPPLY FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Transfer from Water	713,193
	0
	0
<b>EXPENDITURES</b>	
Reserve	713,193

**SECTION 9. WATER SUPPLY CAPITAL RESERVE FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Transfer from Utility Fund	69,480
<b>EXPENDITURES</b>	
Reserves	69,480

**SECTION 10. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUE</b>	
Customer Charges	3,497,696
Miscellaneous	9,000
Fund Balance Appropriated	13,372
Interest	500
	3,520,568

<b>EXPENDITURES</b>	
Operating	2,746,087
Transfers	774,481
	3,520,568

**SECTION 11. SOLID WASTE FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fund Balance Appropriated	0
Fees	633,143
Miscellaneous	300
White Goods Fees	6,000
Sale of White Goods	1500
Solid Waste Disposal Tax	12,000
Interest	7,900
Recycling	3,500
Scrap Tire Fees	25,000
	689,343
<b>EXPENDITURES</b>	
Landfill Expenditures	267,058
Collection Site Expenditures	383,885
Closure Expenditures	12,400
White Goods Operating	6,000
Scrap Tire Operating	20,000
	689,343

**SECTION 12. TRANSPORTATION FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Operating Grants	441,352
Fare	0
Other	0
	441,352

<b><u>EXPENDITURES</u></b>	
Operating	441,352
Capital Outlay	-0-
	441,352

**SECTION 13. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	105,255
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	105,255

**SECTION 14. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	69,563
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	69,563

**SECTION 15. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	82,428
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	82,428

**SECTION 16. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	57,579
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	57,579

**SECTION 17. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Fire Tax	67,885
<b>EXPENDITURES</b>	
Contracted Fire Protection	67,885

**SECTION 18. LITTLE CREEK FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	35,871
<b>EXPENDITURES</b>	
Contracted Fire Protection	35,871

**SECTION 19. CONTENTNEA FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	123,955
<b>EXPENDITURES</b>	
Contracted Fire Protection	123,955

**SECTION 20. FORT RUN FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	57,052
<b>EXPENDITURES</b>	
Contracted Fire Protection	57,052

**SECTION 21. JASON FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	51,195
<b>EXPENDIUTURES</b>	
Contracted Fire Protection	51,195

**SECTION 22. CASTORIA FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	74,805
<b>EXPENDITURES</b>	
Contracted Fire Protection	74,805

**SECTION 23. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Fire Tax	64,976
<b>EXPENDITURES</b>	
Contracted Fire Protection	64,976

**SECTION 24. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2015 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:**

<b>FUND</b>	<b>RATE PER \$100 VALUATION</b>	<b>LEVY</b>
General Fund	.7860	8,016,797
Rainbow Fire District	.098	105,255
Bull Head Fire District	.120	69,563
Maury Fire District	.0819	82,428
Arba Fire District	.063	57,579
Shine Fire District	.0847	67,855
Little Creek Fire District	.095	35,871
Contentnea Fire District	.0820	123,955
Fort Run Fire District	.1180	57,072
Jason Fire District	.0800	51,195
Castoria Fire District	.0911	74,805
Speight's Bridge Fire District	.0708	64,976

**SECTION 25. SOLID WASTE FEES That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$41.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$41.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set**



forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2015.

**SECTION 26. GREENE COUNTY INSPECTION FEES** That there is hereby imposed the following fee schedule for inspections in Greene County:

<b>Permit Type</b>	<b>Residential</b>	<b>Commercial</b>
Building	\$.10/tsf	\$.14/tsf
Insulation	\$.015/tsf	\$.03/tsf
Plumbing	\$6.00/fixture	\$10/fixture
*Sewage & Water Taps	\$30	\$50
Mechanical	\$.04/tsf	\$.08/tsf
*Unit Replacement	\$30.00	\$50.00
Electrical	\$.04/tsf + service 0-200 amps \$35.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00 801-1,000 amps \$135.00 1,001-1,200 amps \$150.00	\$.08/tsf + service 0-200 amps \$55.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00 801-1,000 amps \$135.00 1,001-1,200 amps \$150.00
*Temporary Service Pole	\$50.00	\$50.00
*Temporary Power	\$50.00	\$50.00
*Mobile Home/Off. Trailer	\$50.00	\$50.00
*Swimming Pool	\$50.00	\$50.00
*Mechanical Replacement	\$30.00	\$30.00
*Individual Motors & Fixtures	1-10 = \$20.00 after 10 \$10.00 each	1-10 = \$20.00 after 10 \$10.00 each
*Livestock Production Buildings	\$.02/tsf + service	\$.02/tsf + service
*Bulk Barns		\$120/building + AMP \$25.00
<b>Renovation</b>	\$3.00/\$1,000 of contract	\$4.00/\$1,000 of contract
<b>Demolition</b>	\$75.00	\$100.00
<b>Mobile Home</b>	(includes set-up& plumbing)	
*Single Wide	\$150.00	
*Double Wide	\$200.00	
<b>Modular Units/House Moving</b>	\$250.00	\$250.00
<b>Gas Line</b>	\$20.00 first line \$10.00 each additional line	\$20.00 first line \$10.00 each additional line
<b>Signs &amp; Billboards</b>		\$50.00
<b>Change of Occupancy</b>	\$100.00	\$100.00
<b>Fire Protection</b>		
*Sprinkler System	\$115.00 + 2.00 ea. Add'l head	\$115.00 + 2.00 ea. Add'l head
*UST Installation	\$100.00	\$100.00
*UST Removal	\$100.00	\$100.00
*Above Ground Tank Installation	\$75.00	\$75.00
*Fire Suppression System	\$60.00	\$60.00

<b>Pool</b>	\$50.00	\$50.00
<b>Office Trailer</b>		\$100.00
<b>Warehouses &amp; Storage Units</b> *Unheated & Unlighted		\$4.00/\$1000 of contract
<b>Refrigeration</b>	\$50.00	\$50.00
<b>Miscellaneous Fees</b> *Zoning & Consulting *Inspections not otherwise listed *Asbestos Insp. *Homeowner's Recovery Fund	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00
<b>Re-inspection Fee</b>	\$50.00	\$50.00
<b>Failure to Obtain Permit</b>	\$100.00	\$100.00
<b>Minimum Building Permit Fee</b>	\$50.00	\$50.00

**SECTION 27: FIRE INSPECTION FEES** That there is hereby imposed the following fee schedule for Fire Inspection:

<b>Type of Fee</b>	<b>Fee Amount</b>
Under 5,000 square feet <sup>1</sup>	\$75.00
5,000 to 10,000 square feet <sup>1</sup>	\$100.00
Over 10,000 square feet <sup>1</sup>	\$100.00 + \$5.00/1,000 sq. ft
Special Situations (i.e. installation or removal of motor vehicle fuel storage tanks)	\$75.00 \$75.00 per tank
Residential Occupancies <sup>3</sup> (Multi-Family)	0-5,000 sq. ft \$75.00
Footprint from 5,000-10,000 square feet	\$100.00
Footprint over 10,000 square feet	\$100.00 + \$5.00/1,000 sq. ft
Group Care Homes	\$150.00
Foster Care Inspection	\$50.00

<sup>1</sup> Includes first inspection and one follow-up inspection. Each subsequent follow-up inspection will be requiring an additional ½ the permit fee.

<sup>2</sup> To be billed to licensing agency.

<sup>3</sup> This inspection only covers the common areas of the structure.

**SECTION 28. HEALTH DEPARTMENT LOCAL FEES** That there is hereby imposed the following fee schedule for the Health Department in Greene County:

<b>Type of Fee</b>	<b>Fee Amount</b>
<b>Environmental Health</b>	
Lot Evaluation (Single Family Dwelling or <480 gal/day)	\$200
Lot Evaluation (Flow >480 gal/day, additional \$100)	\$300
Re-Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Re-Visit	\$25
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Water Sample – All Bacteriological, Inorganic or Nitrate	\$100 \$75 each
TFE (Temporary Food Establishment) Fee	\$75
Plan Review (Pool, Restaurant, etc.)	\$100
Expansion Permit	\$50
<b>Animal Control</b>	
Adoptions (Cats & Dogs)	\$55
Kittens/Puppies under 4 months	\$20
1 year-out of County Residents Rabies Vaccinations	\$15
1 year-In County Residents Rabies Vaccinations	\$10
3 year-out of County Residents Rabies Vaccinations	\$20
3 year-In County Residents Rabies Vaccinations	\$15
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$25/day
Animal Surrender	\$25
<b>Clinic Flat Rate Fees</b>	
TB Skin Test	\$25
Pregnancy Test	\$25
Blood Sugar	\$30
***Hepatitis B Vaccine	\$110

***Flu Vaccine	\$25
***Pneumococcal Vaccine	\$45
Hemoglobin	\$20

\* When owner calls and requests pickup of unwanted pets.

\*\*For pets picked up as strays and quarantined animals.

Clinic flat rate fees are for services that are provided that are not part of another service.

\*\*\*Fees for vaccines are based on the Medicaid or Medicare reimbursement rate or the actual costs to the Health Department in providing the vaccines.

**SECTION 29. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:**

A rate of \$1.70 per van mile.

**SECTION 30. WATER AND SEWER RATES**

Category	Adopted Rates	Adopted Sewer Rates
<b>Residential</b>		
First 2,000 Gallons	\$13.25	\$15.00
1 meter (R1)	\$10.50	
Next 3,000 Gallons	\$4.20	
All over 5,000 Gallons	\$4.30 per 1,000 gallons	\$5.00 per 1,000 gallons
<b>Commercial</b>		
First 1,000 Gallons	\$40.00	
Next 1,000 Gallons	\$2.50	
Next 2,000 Gallons	\$3.00	
All over 4,000 Gallons	\$4.30 per 1,000 gallons	
<b>Prison</b>		
First 1,000 Gallons	\$4,345.00	
All over 1,000 Gallons	\$5.30 per 1,000 gallons	
<b>Bulk water Rate</b>		
Cost per 1,000 Gallons	\$3.27	
<b>Monthly Surcharge</b>		
Alternative Water Supply Fee	\$12.00	

**SECTION 31. DELEGATED AUTHORITY**

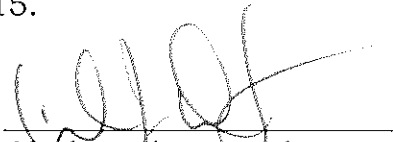
The County Manager is hereby authorized to transfer appropriations

among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$5,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 1st day of June, 2015.

  
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Chairman of the Board

  
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Clerk to the Board