

BUDGET ORDINANCE 2012-2013 FISCAL YEAR

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session July 2, 2012 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2012 and ending June 30, 2013, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES

General	
Taxes and Licenses	10,421,928
Miscellaneous General Revenues	417,200
Charges for Services	1,327,000
Program Specific - Operating Grants	1,240,478
Social Services Programs	2,622,727
Public Health Programs	1,080,138
Transfer from Revaluation	
Other	
Fund Balance Appropriated	<u>- 0 -</u>
General Fund Revenue Total	17,109,471

EXPENDITURES**AMOUNT**

411	Governing Body	94,286
412	General Government	357,607
413	TOP Program	60,341
415	Administration	354,327
416	Tax	569,007
417	Court System	21,044
418	Elections	228,827
419	Register of Deeds	199,187
420	Building Inspections	190,208
431	Sheriff	1,690,688
432	Jail	1,488,073
436	Criminal Justice Partnership	0
441	Emergency Management	308,382
442	Medical Examiner	8,000
443	EMS	1,005,322
461	Public Buildings	391,866
475	Forestry	55,086
491	Economic Development	75,431
492	GTP Revolving Loans	77,160
493	Juvenile Restitution	52,561
494	SOS Grant	-0-
495	Cooperative Extension	173,843
496	Soil Conservation Service	118,488
501	Veteran's Service	25,365
502	DJJDP Youth Programs	0
504	Greene County Schools	2,876,455
505	LCC-Greene County	245,000
506	Public Library	131,000
507	Mental Health	66,018
511	Recreation	208,100
514	Farmers Market Operations	9,006
521	Social Services	4,062,847
541	Public Health	1,703,733
580	Senior Services	238,223
990	Transfers to Other funds	20,000
497	SHIIP Grant	3,990
	Total General Fund Budget	17,109,471

SECTION 2. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fines Received	120,000
EXPENDITURES	
Fines Transmitted	120,000

SECTION 3. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

REVENUES	
E-911 Surcharge	132,192
E-911 Designated Fund Balance	134,472
	266,664
EXPENDITURES	
E-911 Related Expenditures	
Operating	266,664
Reserve	-0-
	266,664

SECTION 4. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	6,300
Fund Balance Appropriated	15,000
	21,300
EXPENDITURES	
Operating	15,000
Reserve	6,300
	21,300

SECTION 5. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Revaluation Designated Fund Balance	0
Interest	-0-

<u>EXPENDITURES</u>	
Transfer to General Fund	0

SECTION 6. SCHOOL CAPITAL FINANCE That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from General Fund	20,000
<u>EXPENDITURES</u>	
Capital Outlay	-0-
Debt Service	20,000
	20,000

SECTION 7. ALTERNATIVE WATER SUPPLY FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Water	450,000
Interest Earned	-0-
	-0-
<u>EXPENDITURES</u>	
Reserve	450,000

SECTION 8. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUE</u>	
Customer Charges	3,835,744
Miscellaneous	8,000
Fund Balance Appropriated	-0-
Interest	2,000
	3,845,744

<u>EXPENDITURES</u>	
Operating	3,395,744
Transfers	450,000
	3,845,744

SECTION 9. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fund Balance Appropriated	16,760
Fees	590,785
Miscellaneous	100
White Goods Fees	-0-
Sale of White Goods	3,000
Solid Waste Disposal Tax	3,000
Interest	30
Recycling	3,000
Scrap Tire Fees	<u>20,000</u>
	636,675
<u>EXPENDITURES</u>	
Landfill Expenditures	262,483
Collection Site Expenditures	344,192
Closure Expenditures	5,000
White Goods Operating	5,000
Scrap Tire Operating	<u>20,000</u>
	636,675

SECTION 10. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Operating Grants	447,874
Fare	-0-
Other	
	447,874
<u>EXPENDITURES</u>	
Operating	447,874
Capital Outlay	<u>-0-</u>
	447,874

SECTION 11. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	70,000
<u>EXPENDITURES</u>	

Contracted Fire Protection	70,000
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SECTION 12. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	45,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	45,000

SECTION 13. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	68,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	68,000

SECTION 14. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	47,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	47,000

SECTION 15. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	62,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	62,000

SECTION 16. LITTLE CREEK FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	29,011

<u>EXPENDITURES</u>	
Contracted Fire Protection	29,011

SECTION 17. CONTENTNEA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	105,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	105,000

SECTION 18. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	46,925
<u>EXPENDITURES</u>	
Contracted Fire Protection	46,925

SECTION 19. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	46,124
<u>EXPENDIUTURES</u>	
Contracted Fire Protection	46,124

SECTION 20. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	54,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	54,000

SECTION 21. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	55,000

EXPENDITURES	
Contracted Fire Protection	55,000

SECTION 22. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2012 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

FUND	RATE PER \$100 VALUATION	LEVY
General Fund	.7560	7,366,771
Rainbow Fire District	.0581	70,000
Bull Head Fire District	.0899	45,000
Maury Fire District	.0819	68,000
Arba Fire District	.0556	47,000
Shine Fire District	.0847	62,000
Little Creek Fire District	.0816	24,886
Contentnea Fire District	.0779	105,000
Fort Run Fire District	.1180	46,925
Jason Fire District	.0800	46,124
Castoria Fire District	.0711	54,000
Speight's Bridge Fire District	.0708	55,000

SECTION 23. SOLID WASTE FEES That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$37.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$37.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2012.

SECTION 24. GREENE COUNTY INSPECTION FEES That there is hereby imposed the following fee schedule for inspections in Greene County:

Permit Type	Residential	Commercial
Building	\$.10/tsf	\$.12/tsf
Insulation	\$.015/tsf	\$.02/tsf
Plumbing	\$6.00/fixture	\$8/fixture
*Sewage & Water Taps	\$30	\$30

Mechanical	\$.04/tsf	\$.06/tsf
*Unit Replacement	\$30.00	\$30.00
Electrical	\$.04/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00 801-1,000 amps \$115.00 1,001-1,200 amps \$135.00	\$.06/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00 801-1,000 amps \$115.00 1,001-1,200 amps \$135.00
*Temporary Service Pole	\$35.00	\$35.00
*Temporary Power	\$35.00	\$35.00
*Mobile Home/Off. Trailer	\$35.00	\$35.00
*Swimming Pool	\$35.00	\$35.00
*Mechanical Replacement	\$15.00	\$15.00
*Individual Motors & Fixtures	1-10 = \$10.00 after 10 \$5.00 each	1-10 = \$10.00 after 10 \$5.00 each
*Livestock Production Buildings	\$.02/tsf + service	\$.02/tsf + service
*Bulk Barns	\$10.00	\$10.00
Renovation	\$2.50/\$1,000 of contract	\$3.00/\$1,000 of contract
Demolition	\$50.00	\$75.00
Mobile Home *Single Wide *Double Wide	(includes set-up& plumbing) \$150.00 \$200.00	
Modular Units/House Moving	\$200.00	\$200.00
Gas Line	\$10.00 first line \$5.00 each additional line	\$10.00 first line \$5.00 each additional line
Signs & Billboards		\$30.00
Change of Occupancy	\$50.00	\$50.00
Fire Protection *Sprinkler System *UST Installation *UST Removal *Above Ground Tank Installation *Fire Suppresion System	\$75.00 + 2.00 ea. Add'l head \$75.00 \$100.00 \$75.00 \$30.00	\$75.00 + 2.00 ea. Add'l head \$75.00 \$100.00 \$75.00 \$30.00
Pool	\$30.00	\$30.00
Office Trailer		\$70.00
Warehouses & Storage Units *Unheated & Unlighted		\$3.00/\$1000 of contract
Refrigeration		\$30.00
Miscellaneous Fees *Zoning & Consulting *Inspections not otherwise listed	\$35.00 per hour \$30.00 \$100.00 plus samples	\$35.00 per hour \$30.00 \$100.00 plus samples

*Asbestos Insp. *Homeowner's Recovery Fund	\$10.00	\$10.00
Re-inspection Fee	\$25.00	\$25.00
Failure to Obtain Permit	\$50.00	\$50.00
Minimum Building Permit Fee	\$30.00	\$30.00

SECTION 25. HEALTH DEPARTMENT LOCAL FEES That there is hereby imposed the following fee schedule for the Health Department in Greene County:

Type of Fee	Fee Amount
Environmental Health	
Lot Evaluation (Single Family Dwelling or <480 gal/day)	\$200
Lot Evaluation (Flow >480 gal/day, additional \$100)	\$300
Re-Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Re-Visit	\$25
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Water Sample - All Bacteriological, Inorganic or Nitrate	\$80 \$40 each
TFE (Temporary Food Establishment) Fee	\$75
Plan Review (Pool, Restaurant, etc.)	\$100
Animal Control	
Adoptions (Cats & Dogs)	\$20
Rabies Vaccinations	\$6
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$5/day
Clinic Flat Rate Fees	
TB Skin Test	\$10
Pregnancy Test	\$20
Blood Sugar	\$15
***Hepatitis B Vaccine	\$75

***Flu Vaccine	\$25
***Pneumococcal Vaccine	\$45
Hemoglobin	\$10

* When owner calls and requests pickup of unwanted pets.

**For pets picked up as strays and quarantined animals.

Clinic flat rate fees are for services that are provided that are not part of another service.

***Fees for vaccines are based on the Medicaid or Medicare reimbursement rate or the actual costs to the Health Department in providing the vaccines.

SECTION 26. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

A rate of \$1.70 per van mile.

SECTION 27. WATER AND SEWER RATES

WATER and SEWER

Greene County is using water from Greenville Utilities Commission and using our new distribution facilities that were built in conjunction with the Town of Farmville. This change will necessitate a proposed increase in water rates (outlined below) and the Alternative Water Fee is scheduled to increase from \$10.00 to \$11.00. These rates will be effective July 1, 2011.

Category	Adopted Rates	Adopted Sewer Rates
Residential		
First 2,000 Gallons		\$15.00
1 meter (R1)	\$10.50	
2 meters (R2)	\$21.00	
3 meters (R3)	\$31.50	
4 meters (R4)	\$42.00	
All over 2,000 Gallons	\$3.50 per 1,000 gallons	\$5.00 per 1,000 gallons
Commercial		
First 1,000 Gallons	\$40.00	
Next 1,000 Gallons	\$2.00	
Next 2,000 Gallons	\$2.50	
All over 4,000 Gallons	\$3.50 per 1,000 gallons	
Prison		
First 1,000 Gallons	\$4,345.00	
All over 1,000 Gallons	\$3.50 per 1,000 gallons	

Bulk water Rate

Cost per 1,000 Gallons	\$2.80	
Monthly Surcharge		
Cost per equivalent user	\$12.00	

SECTION 28. DELEGATED AUTHORITY

The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$5,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 2nd day of July, 2012.