

**BUDGET ORDINANCE 2011-2012 FISCAL YEAR**

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 20, 2011 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2011 and ending June 30, 2012, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

**SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

**REVENUES**

General	
Taxes and Licenses	10,141,865
Miscellaneous General Revenues	170,286
Charges for Services	1,585,937
Program Specific – Operating Grants	
Social Services Programs	2,925,024
Public Health Programs	1,209,248
Transfer from Revaluation	107,900
Other	1,614,835
Fund Balance Appropriated	- 0 -
General Fund Revenue Total	17,755,095

**EXPENDITURES****AMOUNT**

411	Governing Body	82,590
412	General Government	389,238
413	TOP Grant	61,898
415	Administration	355,459
416	Tax	587,177
417	Court System	14,500
418	Elections	191,364
419	Register of Deeds	199,358
420	Building Inspections	175,878
431	Sheriff	1,924,752
432	Jail	1,322,112
436	Criminal Justice Partnership	76,666
441	Emergency Management	193,178
442	Medical Examiner	4,500
443	EMS	1,151,916
461	Public Buildings	331,500
475	Forestry	54,220
491	Economic Development	139,020
492	GTP Revolving Loans	167,135
493	Juvenile Restitution	54,997
494	SOS Grant	-0-
495	Cooperative Extension	157,791
496	Soil Conservation Service	156,448
501	Veteran's Service	25,392
502	DJJDP Youth Programs	34,530
504	Greene County Schools	2,746,185
505	LCC-Greene County	245,000
506	Public Library	131,000
507	Mental Health	66,618
511	Recreation	265,063
521	Social Services	4,040,040
541	Public Health	1,875,325
580	Senior Services	229,543
990	Transfers to Other Funds	304,702
General Fund Budget Total		<b>17,755,095</b>

**SECTION 2. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fines Received	126,000
<b><u>EXPENDITURES</u></b>	
Fines Transmitted	126,000

**SECTION 3. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:**

<b><u>REVENUES</u></b>	
E-911 Surcharge	109,700
E-911 Designated Fund Balance	25,678
	135,378
<b><u>EXPENDITURES</u></b>	
E-911 Related Expenditures	
Operating	135,378
Reserve	-0-
	135,378

**SECTION 4. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Transfer from General Fund	6,300
<b><u>EXPENDITURES</u></b>	
Reserve	6,300

**SECTION 5. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Revaluation Designated Fund Balance	107,900
Interest	-0-
	107,900
<b><u>EXPENDITURES</u></b>	
Transfer to General Fund	107,900

**SECTION 6. SCHOOL CAPITAL FINANCE That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Transfer from General Fund	20,000
<b>EXPENDITURES</b>	
Capital Outlay	-0-
Debt Service	20,000
	20,000

**SECTION 7. ALTERNATIVE WATER SUPPLY FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Transfer from Water	470,000
Interest Earned	-0-
	-0-
<b>EXPENDITURES</b>	
Reserve	470,000

**SECTION 8. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUE</b>	
Customer Charges	3,115,706
Miscellaneous	8,000
Fund Balance Appropriated	-0-
Interest	5,000
USDA Project Revenue	233,080
	-3,361,786

<b>EXPENDITURES</b>	
Operating	2,891,786
Transfers	470,000
	3,361,786

**SECTION 9. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b>REVENUES</b>	
Penalties and Interest	-0-
Fees	577,148
Miscellaneous	200
White Goods Fees	-0-

Sale of White Goods	7,000
Solid Waste Disposal Tax	3,000
Interest	-0-
Recycling	2,000
Scrap Tire Fees	20,000
	609,348
<b><u>EXPENDITURES</u></b>	
Landfill Expenditures	244,656
Collection Site Expenditures	329,692
Closure Expenditures	5,000
White Goods Operating	10,000
Scrap Tire Operating	20,000
	609,348

**SECTION 10. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Operating Grants	432,957
Fare	-0-
Other	
	432,957
<b><u>EXPENDITURES</u></b>	
Operating	432,957
Capital Outlay	-0-
	432,957

**SECTION 11. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	60,000
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	60,000

**SECTION 12. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	42,300
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	42,300

**SECTION 13. MAURY FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	66,000
<b>EXPENDITURES</b>	
Contracted Fire Protection	66,000

**SECTION 14. ARBA FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	47,000
<b>EXPENDITURES</b>	
Contracted Fire Protection	47,000

**SECTION 15. SHINE FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	60,790
<b>EXPENDITURES</b>	
Contracted Fire Protection	60,790

**SECTION 16. LITTLE CREEK FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	29,764
<b>EXPENDITURES</b>	
Contracted Fire Protection	29,764

**SECTION 17. CONTENTNEA FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

<b>REVENUES</b>	
Fire Tax	76,000
<b>EXPENDITURES</b>	

Contracted Fire Protection	76,000
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**SECTION 18. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	46,925
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	46,925

**SECTION 19. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	43,050
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	43,050

**SECTION 20. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	54,000
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	54,000

**SECTION 21. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

<b><u>REVENUES</u></b>	
Fire Tax	52,000
<b><u>EXPENDITURES</u></b>	
Contracted Fire Protection	52,000

**SECTION 22. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2011 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:**

<b>FUND</b>	<b>RATE PER \$100 VALUATION</b>	<b>LEVY</b>
General Fund	.756	7,625,595
Rainbow Fire District	.0495	60,000
Bull Head Fire District	.0836	42,300
Maury Fire District	.0783	66,000
Arba Fire District	.055	47,000
Shine Fire District	.08	60,790
Little Creek Fire District	.095	29,764
Contentnea Fire District	.055	76,000
Fort Run Fire District	.114	46,925
Jason Fire District	.08	43,050
Castoria Fire District	.0729	54,000
Speight's Bridge Fire District	.0631	52,000

**SECTION 23. SOLID WASTE FEES** That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$37.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$37.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2011.

**SECTION 24. GREENE COUNTY INSPECTION FEES** That there is hereby imposed the following fee schedule for inspections in Greene County:

<b>Permit Type</b>	<b>Residential</b>	<b>Commercial</b>
Building	\$.10/tsf	\$.12/tsf
Insulation	\$.015/tsf	\$.02/tsf
Plumbing	\$6.00/fixture	\$8/fixture
*Sewage & Water Taps	\$30	\$30
Mechanical	\$.04/tsf	\$.06/tsf
*Unit Replacement	\$30.00	\$30.00
Electrical	\$.04/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00 801-1,000 amps \$115.00 1,001-1,200 amps \$135.00	\$.06/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00 801-1,000 amps \$115.00 1,001-1,200 amps \$135.00
*Temporary Service Pole	\$35.00	\$35.00
*Temporary Power	\$35.00	\$35.00
*Mobile Home/Off. Trailer	\$35.00	\$35.00
*Swimming Pool	\$35.00	\$35.00

*Mechanical Replacement *Individual Motors & Fixtures	\$15.00 1-10 = \$10.00 after 10 \$5.00 each	\$15.00 1-10 = \$10.00 after 10 \$5.00 each
*Livestock Production Buildings *Bulk Barns	\$.02/tsf + service  \$10.00	\$.02/tsf + service  \$10.00
<b>Renovation</b>	\$2.50/\$1,000 of contract	\$3.00/\$1,000 of contract
<b>Demolition</b>	\$50.00	\$75.00
<b>Mobile Home</b> *Single Wide *Double Wide	(includes set-up& plumbing) \$150.00 \$200.00	
<b>Modular Units/House Moving</b>	\$200.00	\$200.00
<b>Gas Line</b>	\$10.00 first line \$5.00 each additional line	\$10.00 first line \$5.00 each additional line
<b>Signs &amp; Billboards</b>		\$30.00
<b>Change of Occupancy</b>	\$50.00	\$50.00
<b>Fire Protection</b> *Sprinkler System *UST Installation *UST Removal *Above Ground Tank Installation *Fire Suppression System	\$75.00 + 2.00 ea. Add'l head \$75.00 \$100.00 \$75.00 \$30.00	\$75.00 + 2.00 ea. Add'l head \$75.00 \$100.00 \$75.00 \$30.00
<b>Pool</b>	\$30.00	\$30.00
<b>Office Trailer</b>		\$70.00
<b>Warehouses &amp; Storage Units</b> *Unheated & Unlighted		\$3.00/\$1000 of contract
<b>Refrigeration</b>		\$30.00
<b>Miscellaneous Fees</b> *Zoning & Consulting *Inspections not otherwise listed *Asbestos Insp. *Homeowner's Recovery Fund	\$35.00 per hour \$30.00  \$100.00 plus samples \$10.00	\$35.00 per hour \$30.00  \$100.00 plus samples \$10.00
<b>Re-inspection Fee</b>	\$25.00	\$25.00
<b>Failure to Obtain Permit</b>	\$50.00	\$50.00
<b>Minimum Building Permit Fee</b>	\$30.00	\$30.00

**SECTION 25. HEALTH DEPARTMENT LOCAL FEES That there is hereby**

**imposed the following fee schedule for the Health Department in Greene County:**

<b>Type of Fee</b>	<b>Fee Amount</b>
<b>Environmental Health</b>	
Lot Evaluation (Single Family Dwelling or <480 gal/day)	\$200
Lot Evaluation (Flow >480 gal/day, additional \$100)	\$300
Re-Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Re-Visit	\$25
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Water Sample – All Bacteriological, Inorganic or Nitrate	\$80 \$40 each
TFE (Temporary Food Establishment) Fee	\$75
Plan Review (Pool, Restaurant, etc.)	\$100
<b>Animal Control</b>	
Adoptions (Cats & Dogs)	\$20
Rabies Vaccinations	\$6
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$5/day
<b>Clinic Flat Rate Fees</b>	
TB Skin Test	\$10
Pregnancy Test	\$20
Blood Sugar	\$15
***Hepatitis B Vaccine	\$75
***Flu Vaccine	\$25
***Pneumococcal Vaccine	\$45
Hemoglobin	\$10

\* When owner calls and requests pickup of unwanted pets.

\*\*For pets picked up as strays and quarantined animals.

Clinic flat rate fees are for services that are provided that are not part of another service.

\*\*\*Fees for vaccines are based on the Medicaid or Medicare reimbursement rate or the actual costs to the Health Department in providing the vaccines.

**SECTION 26. TRANSPORTATION FEES** That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

A rate of \$1.55 per van mile.

**SECTION 27. WATER AND SEWER RATES**

WATER and SEWER

Greene County is using water from Greenville Utilities Commission and using our new distribution facilities that were built in conjunction with the Town of Farmville. This change will necessitate a proposed increase in water rates (outlined below) and the Alternative Water Fee is scheduled to increase from \$10.00 to \$11.00. These rates will be effective July 1, 2011.

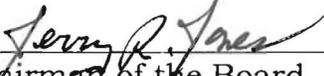
Category	Adopted Rates	Adopted Sewer Rates
<b>Residential</b>		
First 2,000 Gallons		\$15.00
1 meter (R1)	\$10.50	
2 meters (R2)	\$21.00	
3 meters (R3)	\$31.50	
4 meters (R4)	\$42.00	
All over 2,000 Gallons	\$3.50 per 1,000 gallons	\$5.00 per 1,000 gallons
<b>Commercial</b>		
First 1,000 Gallons	\$40.00	
Next 1,000 Gallons	\$2.00	
Next 2,000 Gallons	\$2.50	
All over 4,000 Gallons	\$3.50 per 1,000 gallons	
<b>Prison</b>		
First 1,000 Gallons	\$4,345.00	
All over 1,000 Gallons	\$3.50 per 1,000 gallons	
<b>Bulk water Rate</b>		
Cost per 1,000 Gallons	\$2.80	
<b>Monthly Surcharge</b>		
Cost per equivalent user	\$11.00	

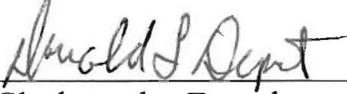
**SECTION 28. DELEGATED AUTHORITY**

The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$5,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 20<sup>th</sup> day of June, 2011.

  
Chairman of the Board

  
Clerk to the Board

