

BUDGET ORDINANCE 2014-2015 FISCAL YEAR

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 23, 2014 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES

General	
Taxes and Licenses	10,820,661
Miscellaneous General Revenues	333,750
Charges for Services	1,464,895
Program Specific – Operating Grants	618,501
Social Services Programs	2,621,545
Public Health Programs	840,382
Transfer from Revaluation	
Other	
Fund Balance Appropriated	- 0 -
General Fund Revenue Total	16,699,734

<u>EXPENDITURES</u>	<u>AMOUNT</u>
411 Governing Body	84,407
412 General Government	362,205
413 TOP Program	0
415 Administration	305,187
416 Tax	496,124
417 Court System	18,360
418 Elections	223,292
419 Register of Deeds	192,032
420 Building Inspections	153,829
431 Sheriff	1,727,456
432 Jail	1,507,423
436 Criminal Justice Partnership	0
441 Emergency Management	189,284
442 Medical Examiner	7,000
443 EMS	1,014,658
461 Public Buildings	407,125
475 Forestry	56,352
491 Economic Development	2,114
492 GTP Revolving Loans	0
493 Juvenile Restitution	47,605
494 SOS Grant	-0-
495 Cooperative Extension	166,549
496 Soil Conservation Service	115,603
501 Veteran's Service	25,276
502 DJJDP Youth Programs	33,083
504 Greene County Schools	2,718,000
505 LCC-Greene County	225,000
506 Public Library	130,000
507 Mental Health	24,800
511 Recreation	243,589
514 Farmers Market Operations	11,500
521 Social Services	3,916,614
541 Public Health	1,502,081
580 Senior Services	232,426
990 Transfers to Other funds	548,223
497 SHIP Grant	3,848
498 Fit Farm Grant	8,689
Total General Fund Budget	16,699,734

SECTION 2. DEBT SERVICE RESERVE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	121,126
EXPENDITURES	
Fines Transmitted	121,126

SECTION 3. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fines Received	70,000
EXPENDITURES	
Fines Transmitted	70,000

SECTION 4. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

REVENUES	
E-911 Surcharge	150,221
E-911 Designated Fund Balance	147,841
	298,062
EXPENDITURES	
E-911 Related Expenditures	
Operating	298,062
Reserve	-0-
	298,062

SECTION 5. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	4,800
Fund Balance Appropriated	0
	4,800
EXPENDITURES	
Operating	4,800
Reserve	0

4,800

SECTION 6. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Revaluation Designated Fund Balance	0
Interest	0
<u>EXPENDITURES</u>	
Transfer to General Fund	0

SECTION 7. SCHOOL CAPITAL FINANCE That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Miscellaneous Revenues	714,552
<u>EXPENDITURES</u>	
Capital Outlay	0
Debt Service	714,552
	714,552

SECTION 8. ALTERNATIVE WATER SUPPLY FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Water	713,395
	0
	0
<u>EXPENDITURES</u>	
Reserve	713,395

SECTION 9. WATER SUPPLY CAPITAL RESERVE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Utility Fund	63,841
<u>EXPENDITURES</u>	
Reserves	63,841

SECTION 10. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUE	
Customer Charges	3,522,696
Miscellaneous	9,000
Fund Balance Appropriated	-0-
Interest	500
	3,532,196

EXPENDITURES	
Operating	2,752,196
Transfers	780,000
	3,532,196

SECTION 11. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fund Balance Appropriated	0
Fees	605,550
Miscellaneous	100
White Goods Fees	6,000
Sale of White Goods	0
Solid Waste Disposal Tax	12,000
Interest	7,900
Recycling	3,500
Scrap Tire Fees	25,000
	660,050
EXPENDITURES	
Landfill Expenditures	311,800
Collection Site Expenditures	320,500
Closure Expenditures	5,000
White Goods Operating	2,750
Scrap Tire Operating	20,000
	660,050

SECTION 12. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Operating Grants	405,080
Fare	0
Other	0
	405,080

EXPENDITURES	
Operating	405,080
Capital Outlay	-0-
	405,080

SECTION 13. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	95,883
EXPENDITURES	
Contracted Fire Protection	95,883

SECTION 14. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	65,934
EXPENDITURES	
Contracted Fire Protection	65,934

SECTION 15. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	77,728
EXPENDITURES	
Contracted Fire Protection	77,728

SECTION 16. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	53,691
EXPENDITURES	
Contracted Fire Protection	53,691

SECTION 17. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	65,705
<u>EXPENDITURES</u>	
Contracted Fire Protection	65,705

SECTION 18. LITTLE CREEK FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	34,535
<u>EXPENDITURES</u>	
Contracted Fire Protection	34,535

SECTION 19. CONTENTNEA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	119,481
<u>EXPENDITURES</u>	
Contracted Fire Protection	119,481

SECTION 20. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	50,170
<u>EXPENDITURES</u>	
Contracted Fire Protection	50,170

SECTION 21. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	54,982
<u>EXPENDIUTURES</u>	
Contracted Fire Protection	54,982

SECTION 22. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	75,522
EXPENDITURES	
Contracted Fire Protection	75,522

SECTION 23. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	61,341
EXPENDITURES	
Contracted Fire Protection	61,341

SECTION 24. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2014 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

FUND	RATE PER \$100 VALUATION	LEVY
General Fund	.7860	7,927,636
Rainbow Fire District	.088	92,683
Bull Head Fire District	.120	64,334
Maury Fire District	.0819	74,928
Arba Fire District	.0580	50,691
Shine Fire District	.0847	63,505
Little Creek Fire District	.095	32,735
Contentnea Fire District	.0820	117,006
Fort Run Fire District	.1180	48,520
Jason Fire District	.0800	52,332
Castoria Fire District	.0911	71,422
Speight's Bridge Fire District	.0708	58,441

SECTION 25. SOLID WASTE FEES That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$41.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$41.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the

Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2013.

SECTION 26. GREENE COUNTY INSPECTION FEES That there is hereby imposed the following fee schedule for inspections in Greene County:

Permit Type	Residential	Commercial
Building	\$.12/tsf	\$.14/tsf
Insulation	\$.02/tsf – min. \$30.00	\$.03/tsf – min. \$30.00
Plumbing	\$8.00/fixture	\$10/fixture
*Sewage & Water Taps	\$50.00	\$50.00
Mechanical	\$.06/tsf	\$.08/tsf
*Unit Replacement	\$50.00	\$50.00
Electrical	\$.06/tsf + service 0-200 amps \$55.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00 801-1,000 amps \$135.00 1,001-1,200 amps \$150.00	\$.08/tsf + service 0-200 amps \$55.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00 801-1,000 amps \$135.00 1,001-1,200 amps \$150.00
*Temporary Service Pole	\$50.00	\$50.00
*Temporary Power	\$50.00	\$50.00
*Mobile Home/Off. Trailer	\$50.00	\$50.00
*Swimming Pool	\$50.00	\$50.00
*Mechanical Replacement	\$30.00	\$30.00
*Individual Motors & Fixtures	1-10 = \$20.00 after 10 \$10.00 each	1-10 = \$20.00 after 10 \$10.00 each
*Livestock Production Buildings	\$.02/tsf + service	\$.02/tsf + service
*Bulk Barns		\$120/building + AMP \$25.00
Renovation	\$3.00/\$1,000 of contract	\$4.00/\$1,000 of contract
Demolition	\$75.00	\$100.00
Mobile Home	(includes set-up& plumbing)	
*Single Wide	\$150.00	
*Double Wide	\$200.00	
Modular Units/House Moving	\$250.00	\$250.00
Gas Line	\$20.00 first line \$10.00 each additional line	\$20.00 first line \$10.00 each additional line
Signs & Billboards		\$50.00
Change of Occupancy	\$100.00	\$100.00
Fire Protection		
*Sprinkler System	\$115.00 + 2.00 ea. Add'l head	\$115.00 + 2.00 ea. Add'l head
*UST Installation	\$100.00	\$100.00
*UST Removal	\$100.00	\$100.00
*Above Ground Tank Installation	\$100.00	\$100.00
*Fire Suppression System	\$60.00	\$60.00
Pool	\$50.00	\$50.00

Office Trailer		\$100.00
Warehouses & Storage Units *Unheated & Unlighted		\$4.00/\$1000 of contract
Refrigeration	\$50.00	\$50.00
Miscellaneous Fees *Zoning & Consulting *Inspections not otherwise listed *Asbestos Insp. *Homeowner's Recovery Fund	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00
Re-inspection Fee	\$50.00	\$50.00
Failure to Obtain Permit	\$100.00	\$100.00
Minimum Building Permit Fee	\$50.00	\$50.00

SECTION 27: FIRE INSPECTION FEES That there is hereby imposed the following fee schedule for Fire Inspection:

Type of Fee	Fee Amount
Under 5,000 square feet ¹	\$75.00
5,000 to 10,000 square feet ¹	\$100.00
Over 10,000 square feet ¹	\$100.00 + \$5.00/1,000 sq. ft
Special Situations (i.e. installation or removal of motor vehicle fuel storage tanks)	\$75.00 \$75.00 per tank
Residential Occupancies ³ (Multi-Family)	0-5,000 sq. ft \$75.00
Footprint from 5,000-10,000 square feet	\$100.00
Footprint over 10,000 square feet	\$100.00 + \$5.00/1,000 sq. ft
Group Care Homes	\$150.00
Foster Care Inspection	\$50.00

¹ Includes first inspection and one follow-up inspection. Each subsequent follow-up inspection will be requiring an additional ½ the permit fee.

² To be billed to licensing agency.

³ This inspection only covers the common areas of the structure.

SECTION 28. HEALTH DEPARTMENT LOCAL FEES That there is hereby imposed the following fee schedule for the Health Department in Greene County:

Type of Fee	Fee Amount
Environmental Health	
Lot Evaluation (Single Family Dwelling or <480 gal/day)	\$200
Lot Evaluation (Flow >480 gal/day, additional \$100)	\$300
Re-Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Re-Visit	\$25
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Water Sample - All Bacteriological, Inorganic or Nitrate	\$80 \$40 each
TFE (Temporary Food Establishment) Fee	\$75
Plan Review (Pool, Restaurant, etc.)	\$100
Expansion Permit	\$50
Animal Control	
Adoptions (Cats & Dogs)	\$20
Rabies Vaccinations	\$10
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$5/day
Clinic Flat Rate Fees	
TB Skin Test	\$25
Pregnancy Test	\$25
Blood Sugar	\$30
***Hepatitis B Vaccine	\$110
***Flu Vaccine	\$25
***Pneumococcal Vaccine	\$45
Hemoglobin	\$20

* When owner calls and requests pickup of unwanted pets.

**For pets picked up as strays and quarantined animals.

Clinic flat rate fees are for services that are provided that are not part of another service.

***Fees for vaccines are based on the Medicaid or Medicare reimbursement rate or the actual costs to the Health Department in providing the vaccines.

SECTION 29. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

A rate of \$1.70 per van mile.

SECTION 30. WATER AND SEWER RATES

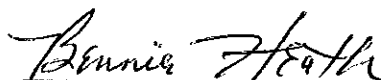
Category	Adopted Rates	Adopted Sewer Rates
Residential		
First 2,000 Gallons	\$13.25	\$15.00
1 meter (R1)	\$10.50	
Next 3,000 Gallons	\$4.20	
All over 5,000 Gallons	\$4.30 per 1,000 gallons	\$5.00 per 1,000 gallons
Commercial		
First 1,000 Gallons	\$40.00	
Next 1,000 Gallons	\$2.50	
Next 2,000 Gallons	\$3.00	
All over 4,000 Gallons	\$4.30 per 1,000 gallons	
Prison		
First 1,000 Gallons	\$4,345.00	
All over 1,000 Gallons	\$5.30 per 1,000 gallons	
Bulk water Rate		
Cost per 1,000 Gallons	\$3.27	
Monthly Surcharge		
Alternative Water Supply Fee	\$12.00	

SECTION 31. DELEGATED AUTHORITY

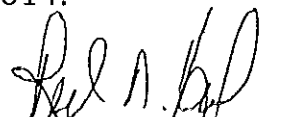
The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$5,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 23rd day of June, 2014.



 Chairman of the Board



 Clerk to the Board

