

BUDGET ORDINANCE 2009-2010 FISCAL YEAR

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 15, 2009 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2009 and ending June 30, 2010, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES

General	
Taxes and Licenses	10,321,803
Miscellaneous General Revenues	87,000
Charges for Services	1,200,586
Program Specific - Operating Grants	
Social Services Programs	2,734,609
Public Health Programs	1,168,069
Other	1,218,231
Fund Balance Appropriated	- 0 -
General Fund Revenue Total	16,730,298

EXPENDITURES**AMOUNT**

411	Governing Body	86,398
412	General Government	480,194
413	TOP Grant	66,010
415	Administration	354,916
416	Tax	457,288
417	Court System	14,400
418	Elections	174,998
419	Register of Deeds	195,542
420	Building Inspections	163,582
431	Sheriff	1,621,077
432	Jail	465,971
436	Criminal Justice Partnership	77,151
441	Emergency Management	194,700
442	Medical Examiner	6,000
443	EMS	1,121,340
461	Public Buildings	346,512
475	Forestry	57,401
491	Economic Development	578,248
492	GTP Revolving Loans	169,380
493	Juvenile Restitution	48,535
494	SOS Grant	-0-
495	Cooperative Extension	144,300
496	Soil Conservation Service	145,139
501	Veteran's Service	26,165
502	DJJDP Youth Programs	36,400
504	Greene County Schools	2,758,841
505	LCC-Greene County	245,000
506	Public Library	131,000
507	Mental Health	64,218
511	Recreation	241,864
521	Social Services	3,973,292
541	Public Health	1,752,515
580	Senior Services	245,589
990	Transfers to Other Funds	286,332
General Fund Budget Total		16,730,298

SECTION 2. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fines Received	125,000
<u>EXPENDITURES</u>	
Fines Transmitted	125,000

SECTION 3. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

<u>REVENUES</u>	
Telephone Surcharge	-0-
Wireless Surcharge	<u>266,172</u>
	266,172
<u>EXPENDITURES</u>	
Emergency Telephone Expenditures	
Operating	-0-
Wireless Telephone Expenditures	
Operating	266,172
Reserve	0
	<u>266,172</u>

SECTION 4. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from General Fund	6,300
<u>EXPENDITURES</u>	
Reserve	6,300

SECTION 5. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from General Fund	45,000
Interest	5,000
	50,000
<u>EXPENDITURES</u>	
Reserve	50,000

SECTION 6. SCHOOL CAPITAL FINANCE That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from General Fund	241,332
<u>EXPENDITURES</u>	
Capital Outlay	-0-
Debt Service	241,332
	241,332

SECTION 7. ALTERNATIVE WATER SUPPLY FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Water	468,731
Interest Earned	-0-
	468,731
<u>EXPENDITURES</u>	
Reserve	468,731

SECTION 8. WATER CAPITAL That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Water Operating	21,229
<u>EXPENDITURES</u>	
Reserve	21,229

SECTION 9. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM
That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUE</u>	
Customer Charges	1,944,568
Miscellaneous	4,000
Fund Balance Appropriated	0
Interest	10,000
	1,958,568

<u>EXPENDITURES</u>	
Operating	1,468,608
Transfers	489,960
	1,958,568

SECTION 10. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Penalties and Interest	10,000
Fees	567,263
Miscellaneous	500
White Goods Fees	2,000
Sale of White Goods	7,000
Solid Waste Disposal Tax	6,000
Interest	2,000
Recycling	2,000
Scrap Tire Fees	25,000
	621,763
<u>EXPENDITURES</u>	
Landfill Expenditures	273,571
Collection Site Expenditures	317,692
Closure Expenditures	5,000
White Goods Operating	5,000
Scrap Tire Operating	20,000
Miscellaneous	500
	621,763

SECTION 11. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Operating Grants	370,423
Fare	137,000
Other	6,569
	513,992
<u>EXPENDITURES</u>	
Operating	513,992
Capital Outlay	0
	513,992

SECTION 12. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	50,015
<u>EXPENDITURES</u>	
Contracted Fire Protection	50,015

SECTION 13. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	37,402
<u>EXPENDITURES</u>	
Contracted Fire Protection	37,402

SECTION 14. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	61,976
<u>EXPENDITURES</u>	
Contracted Fire Protection	61,976

SECTION 15. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	43,102
<u>EXPENDITURES</u>	
Contracted Fire Protection	43,102

SECTION 16. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	58,227
<u>EXPENDITURES</u>	
Contracted Fire Protection	58,227

SECTION 17. LITTLE CREEK FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	37,060
<u>EXPENDITURES</u>	
Contracted Fire Protection	37,060

SECTION 18. CONTENTNEA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	67,616
<u>EXPENDITURES</u>	
Contracted Fire Protection	67,616

SECTION 19. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	32,827
<u>EXPENDITURES</u>	
Contracted Fire Protection	32,827

SECTION 20. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	41,192
<u>EXPENDIUTURES</u>	
Contracted Fire Protection	41,192

SECTION 21. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	53,012
<u>EXPENDITURES</u>	
Contracted Fire Protection	53,012

SECTION 22. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	50,698
<u>EXPENDITURES</u>	
Contracted Fire Protection	50,698

SECTION 23. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2009 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

<u>FUND</u>	<u>RATE PER \$100 VALUATION</u>	<u>LEVY</u>
General	.756	7,089,689
Rainbow Fire District	.0462	50,015

Bull Head Fire District	.077	37,402
Maury Fire District	.075	61,976
Arba Fire District	.051	43,102
Shine Fire District	.0782	58,227
Little Creek Fire District	.121	37,060
Contentnea Fire District	.050	67,616
Fort Run Fire District	.0834	32,827
Jason Fire District	.080	41,192
Castoria Fire District	.0732	53,012
Speight's Bridge Fire District	.0620	50,698

SECTION 24. SOLID WASTE FEES That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$36.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$36.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2009. The Greene County Convenience sites hours will be reduced from 60 to 50 hours per week with a corresponding decreased hours in the site attendants contract amount.

SECTION 25. GREENE COUNTY INSPECTION FEES That there is hereby imposed the following fee schedule for inspections in Greene County:

Permit Type	Residential	Commercial
Building	\$.10/tsf	\$.12/tsf
Insulation	\$.015/tsf	\$.02/tsf
Plumbing	\$6.00/fixture	\$8/fixture
*Sewage & Water Taps	\$30	\$30
Mechanical	\$.04/tsf	\$.06/tsf
*Unit Replacement	\$30.00	\$30.00
Electrical	\$.04/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00	\$.06/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00
*Temporary Service Pole	\$35.00	\$35.00
*Temporary Power	\$35.00	\$35.00
*Mobile Home/Off. Trailer	\$35.00	\$35.00

*Swimming Pool	\$35.00	\$35.00
*Mechanical Replacement	\$15.00	\$15.00
*Individual Motors & Fixtures	1-10 = \$10.00 after 10 \$5.00 each	1-10 = \$10.00 after 10 \$5.00 each
*Livestock Production Buildings	\$.02/tsf + service	\$.02/tsf + service
*Bulk Barns	\$10.00	\$10.00
Renovation	\$2.50/\$1,000 of contract	\$3.00/\$1,000 of contract
Demolition	\$25.00	
Mobile Home	(includes set-up& plumbing)	
*Single Wide	\$150.00	
*Double Wide	\$200.00	
Modular Units/House	\$200.00	
Moving		
Gas Line	\$10.00 first line \$5.00 each additional line	
Signs & Billboards		\$30.00
Change of Occupancy	\$50.00	
Fire Protection		
*Sprinkler System	\$75.00 + 2.00 ea. Additional head	\$75.00 + 2.00 ea. Additional head
*UST Installation	\$75.00	\$75.00
*Above Ground Tank Installation	\$75.00	\$75.00
*Fire Suppresion System	\$30.00	\$30.00
Pool	\$30.00	\$30.00
Office Trailer		\$70.00
Warehouses & Storage Units		\$3.00/\$1000 of contract
*Unheated & Unlighted		
Refrigeration		\$30.00
Miscellaneous Fees		
*Zoning & Consulting	\$35.00 per hour	\$35.00 per hour
*Inspections not otherwise listed	\$30.00	\$30.00
*Asbestos Insp.	\$100.00 plus samples	\$100.00 plus samples
*Homeowner's Recovery Fund	\$10.00	\$10.00
Re-inspection Fee	\$25.00	\$25.00
Failure to Obtain Permit	\$50.00	\$50.00
Minimum Building Permit Fee	\$30.00	\$30.00

SECTION 26. HEALTH DEPARTMENT LOCAL FEES That there is hereby imposed the following fee schedule for the Health Department in Greene County:

Type of Fee	Fee Amount
Environmental Health	
Lot Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Animal Control	
Adoptions (Cats & Dogs)	\$20
Rabies Vaccinations	\$6
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$5/day
Clinic Flat Rate Fees	
TB Skin Test	\$10
Pregnancy Test	\$20
Blood Sugar	\$15
***Hepatitis B Vaccine	\$65
***Flu Vaccine	\$25
***Pneumococcal Vaccine	\$35
Hemoglobin	\$10

* When owner calls and requests pickup of unwanted pets.

**For pets picked up as strays and quarantined animals.

Clinic flat rate fees are for services that are provided that are not part of another service.

***Fees for vaccines are based on the Medicaid or Medicare reimbursement rate or the actual costs to the Health Department in providing the vaccines.

SECTION 27. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

A rate of \$1.55 per van mile.

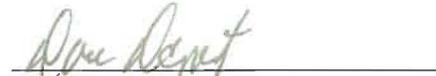
SECTION 28. DELEGATED AUTHORITY

The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$5,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 15th day of June, 2009.


Chairman of the Board


Clerk to the Board

